

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	146,823,967.86	47,861,726.02	17,973,192.20	13,031.61	0.00	212,671,917.69
Research & Sponsored Programs	45,868,086.58	13,121,654.13	29,524,712.97	51,430.12	0.00	88,565,883.80
Public Service	5,293,655.53	1,807,557.94	2,076,266.35	0.00	0.00	9,177,479.82
Academic Support	31,104,371.57	10,854,913.47	6,189,715.35	40,428.03	0.00	48,189,428.42
Student Services	22,141,231.88	7,010,598.84	11,460,838.89	8,817.87	0.00	40,621,487.48
Institutional Support	34,064,947.54	10,386,670.85	44,507,106.50	63,869.75	0.00	89,022,594.64
Operations and Maintenance	13,801,613.51	4,928,526.90	(29,554,759.06)	11,866,770.88	0.00	1,042,152.23
Student Financial Aid	85,239.04	1,367.15	46,676.49	0.00	0.00	133,282.68
Auxiliary Services	33,804,280.97	9,611,609.98	73,753,815.40	2,699,195.15	0.00	119,868,901.50
Nonoperating Funds	0.00	0.00	7,800.08	0.00	0.00	7,800.08
No Program Code Assigned	110,995.18	44,159.22	85,107.98	0.00	0.00	240,262.38
Subtotal, current funds	333,098,389.66	105,628,784.50	156,070,473.15	14,743,543.41	0.00	609,541,190.72
Campuses - other funds	236,084.42	77,402.25	36,933,809.08	13,000.00	54,499,319.86	91,759,615.61
Affiliated entities	2,850,768.39	1,091,063.81	(989,293.78)	0.00	0.00	2,952,538.42
Total	336,185,242.47	106,797,250.56	192,014,988.45	14,756,543.41	54,499,319.86	704,253,344.75

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds															
Instruction	197,413,239.70	11,390,375.64	0.00	7,884.76	3,466,358.15	394,059.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,671,917.69
Research & Sponsored Programs	11,610,492.53	2,131,966.04	0.00	0.00	585,178.32	68,660,081.51	5,578,165.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,565,883.80
Public Service	5,975,774.76	1,883,812.24	0.00	0.00	1,317,892.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,177,479.82
Academic Support	39,042,545.71	4,329,044.46	0.00	0.00	4,350,519.14	467,319.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,189,428.42
Student Services	31,010,323.27	5,549,370.09	0.00	0.00	1,595,451.72	2,466,342.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,621,487.48
Institutional Support	84,479,548.92	3,730,024.57	0.00	787,597.89	12,923.26	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	89,022,594.64
Operations and Maintenance	(327,854.10)	1,274,820.00	0.00	0.00	95,186.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042,152.23
Student Financial Aid	17,436.74	0.00	0.00	0.00	58,276.76	57,569.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,282.68
Auxiliary Services	0.00	0.00	120,656,263.03	(787,361.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,868,901.50
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.08	0.00	0.00	0.00	0.00	0.00	0.00	7,800.08
No Program Code Assigned	(91,551.39)	116,359.62	865.71	1,420.38	103,333.05	108,400.03	1,434.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,262.38
Subtotal, current funds	369,129,956.14	30,405,772.66	120,657,128.74	9,541.50	11,585,119.55	72,153,771.67	5,579,600.38	20,300.08	0.00	0.00	0.00	0.00	0.00	0.00	609,541,190.72
Campuses - other funds	0.00	514,599.70	0.00	0.00	0.00	604,269.20	0.00	0.00	979,970.75	66.18	0.00	61,139,530.11	28,521,179.67	0.00	91,759,615.61
Affiliated entities	0.00	2,878,744.81	0.00	0.00	73,804.49	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	2,952,538.42
Total	369,129,956.14	33,799,117.17	120,657,128.74	9,541.50	11,658,924.04	72,758,040.87	5,579,600.38	20,300.08	979,970.75	66.18	(10.88)	61,139,530.11	28,521,179.67	0.00	704,253,344.75

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	146,823,967.86	45,868,086.58	5,293,655.53	31,104,371.57	22,141,231.88	34,064,947.54	13,801,613.51	85,239.04	33,804,280.97	0.00	0.00	110,995.18	333,098,389.66
Fringe Benefits	47,861,726.02	13,121,654.13	1,807,557.94	10,854,913.47	7,010,598.84	10,386,670.85	4,928,526.90	1,367.15	9,611,609.98	0.00	0.00	44,159.22	105,628,784.50
Supplies & Services	17,973,192.20	29,524,712.97	2,076,266.35	6,189,715.35	11,460,838.89	44,507,106.50	(29,554,759.06)	46,676.49	73,753,815.40	0.00	7,800.08	85,107.98	156,070,473.15
Utilities	13,031.61	51,430.12	0.00	40,428.03	8,817.87	63,869.75	11,866,770.88	0.00	2,699,195.15	0.00	0.00	0.00	14,743,543.41
Subtotal, current funds	212,671,917.69	88,565,883.80	9,177,479.82	48,189,428.42	40,621,487.48	89,022,594.64	1,042,152.23	133,282.68	119,868,901.50	0.00	7,800.08	240,262.38	609,541,190.72
Campuses - other funds													
	514,599.70	602,255.45	0.00	0.00	42,873.37	1,650.00	35,327,157.93	939,177.31	0.00	54,005,258.57	0.00	326,643.28	91,759,615.61
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,952,538.42	0.00	0.00	0.00	0.00	0.00	0.00	2,952,538.42
Total	213,186,517.39	89,168,139.25	9,177,479.82	48,189,428.42	40,664,360.85	91,976,783.06	36,369,310.16	1,072,459.99	119,868,901.50	54,005,258.57	7,800.08	566,905.66	704,253,344.75

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2018 Fiscal Period 10

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds															
Salaries & Wages	232,521,463.49	21,873,607.54	33,804,280.97	0.00	4,559,075.05	36,295,350.78	4,044,611.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,098,389.66
Fringe Benefits	80,012,429.37	3,994,184.19	10,398,971.51	(0.64)	1,238,824.08	9,489,008.83	482,867.16	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	105,628,784.50
Supplies & Services	45,160,123.68	3,952,156.94	73,754,681.11	9,542.14	5,786,935.60	26,363,458.39	1,035,775.21	7,800.08	0.00	0.00	0.00	0.00	0.00	0.00	156,070,473.15
Utilities	11,435,939.60	585,823.99	2,699,195.15	0.00	284.82	5,953.67	16,346.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,743,543.41
Subtotal, current funds	369,129,956.14	30,405,772.66	120,657,128.74	9,541.50	11,585,119.55	72,153,771.67	5,579,600.38	20,300.08	0.00	0.00	0.00	0.00	0.00	0.00	609,541,190.72
Campuses - other funds	0.00	514,599.70	0.00	0.00	0.00	604,269.20	0.00	0.00	979,970.75	66.18	0.00	61,139,530.11	28,521,179.67	0.00	91,759,615.61
Affiliated entities	0.00	2,878,744.81	0.00	0.00	73,804.49	0.00	0.00	0.00	0.00	0.00	(10.88)	0.00	0.00	0.00	2,952,538.42
Total	369,129,956.14	33,799,117.17	120,657,128.74	9,541.50	11,658,924.04	72,758,040.87	5,579,600.38	20,300.08	979,970.75	66.18	(10.88)	61,139,530.11	28,521,179.67	0.00	704,253,344.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	4,341.54	474.31	4,165.36	0.00	0.00	8,981.21
1DACW				0.00	0.00	25.00	0.00	0.00	25.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKMO	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	3,034.92	0.00	0.00	3,034.92
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	460.31	0.00	0.00	460.31
1DALCT	Leitzel Center	UALCTR	Leitzel Center	12,637.50	933.66	4,552.92	0.00	0.00	18,124.08
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	27.35	0.00	0.00	27.35
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	25,054.39	2,104.59	3,548.53	0.00	0.00	30,707.51
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	24,843.92	4,663.96	6,823.51	297.07	0.00	36,628.46
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	3,630.26	37.59	26,364.36	0.00	0.00	30,032.21
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	50,143.56	17,162.70	22,357.47	0.00	0.00	89,663.73
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	1,262.81	0.00	0.00	1,262.81
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	4,135.50	0.00	0.00	4,135.50
1DB037	Project Smart	UBDPST	Project Smart	53,653.03	4,037.64	73,253.50	0.00	0.00	130,944.17
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	41,759.90	10,136.79	4,771.54	414.47	0.00	57,082.70
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	4,339.00	244.02	5,314.59	0.00	0.00	9,897.61
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	67.67	0.00	0.00	67.67
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	71.44	0.00	0.00	71.44
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,837.13	0.00	1,408.94	0.00	0.00	6,246.07
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	2,405.54	0.00	0.00	2,405.54
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	4,351.93	0.00	0.00	4,351.93
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	3,175.08	0.00	0.00	3,175.08
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	123.66	0.00	0.00	123.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	6,243.38	411.39	1,620.59	0.00	0.00	8,275.36
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	815.59	0.00	0.00	815.59
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	12,381.50	0.00	0.00	12,381.50
1DB434	MCBS PI Analysis Fund	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	13,758.27	2,494.60	3,965.52	0.00	0.00	20,218.39
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,837.17	0.00	0.00	3,837.17
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	8,256.24	0.00	0.00	8,256.24
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	967.93	0.00	0.00	967.93

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	3,155.98	0.00	0.00	3,155.98
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	5.32	0.00	0.00	5.32
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,675.25	0.00	0.00	5,675.25
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	5,068.75	425.78	2,575.77	0.00	0.00	8,070.30
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	11,066.13	3,020.99	2,521.32	0.00	0.00	16,608.44
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	2,462.43	0.00	0.00	2,462.43
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	10,096.17	848.08	34.99	0.00	0.00	10,979.24
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	1,449.21	0.00	0.00	1,449.21
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	4,695.38	0.00	0.00	4,695.38
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	125.88	0.00	(283.05)	0.00	0.00	(157.17)
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	948.81	0.00	0.00	948.81
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	4,426.67	0.00	0.00	4,426.67
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	802.45	0.00	0.00	802.45
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,583.97	0.00	0.00	2,583.97
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	3,492.79	0.00	0.00	3,492.79
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	3,508.24	0.00	0.00	3,508.24
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	11,354.38	302.44	10,051.77	0.00	0.00	21,708.59
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	15.73	0.00	0.00	15.73
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,443.44	0.00	0.00	3,443.44
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	153.98	0.00	0.00	153.98
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	13,994.59	0.00	0.00	13,994.59
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	2,581.97	0.00	0.00	2,581.97
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,589.17	0.00	0.00	1,589.17
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	434.87	0.00	0.00	434.87
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	36,181.75	793.14	36,781.53	0.00	0.00	73,756.42
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	9,810.78	0.00	0.00	9,810.78
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	628.09	0.00	0.00	628.09
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	1,871.75	0.00	2,328.46	0.00	0.00	4,200.21
1DBTG0	PI Todd Guerdat	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	710.56	0.00	0.00	710.56
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	229.95	0.00	0.00	229.95
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	3,368.62	0.00	0.00	3,368.62
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	16,578.84	2,724.87	12,439.60	0.00	0.00	31,743.31
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	333.00	0.00	0.00	333.00
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	1,300.00	0.00	2,794.79	0.00	0.00	4,094.79
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	819.50	0.00	0.00	819.50
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	37,889.51	3,107.88	128,428.99	0.00	0.00	169,426.38
1DC007	Project Search	UCEDUC	Education	24,575.75	2,064.17	16,757.18	0.00	0.00	43,397.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC021	UNH Survey Center	UCSCTR	Survey Center	525,444.22	106,599.74	198,112.31	0.00	0.00	830,156.27
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	167,139.45	13,785.87	217,482.06	0.00	0.00	398,407.38
1DC045	Clark Terry/UNH Festival	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	7,017.02	0.00	0.00	7,017.02
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	3,400.00	57.12	10,528.27	0.00	0.00	13,985.39
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	15,682.50	369.18	0.00	0.00	0.00	16,051.68
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	664.82	0.00	0.00	664.82
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	55,494.67	13,658.76	86,326.07	0.00	0.00	155,479.50
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	4,466.55	0.00	0.00	4,466.55
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	712.78	0.00	0.00	712.78
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	16,710.00	1,403.64	1,856.96	0.00	0.00	19,970.60
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	3,082.52	0.00	0.00	3,082.52
1DC086	Art Camp	UCARGL	Museum of Art	9,029.25	177.66	7,137.63	0.00	0.00	16,344.54
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	122.97	0.00	0.00	122.97
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	31,300.00	2,629.20	5,049.16	0.00	0.00	38,978.36
1DC088	Theatre Camp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	42,379.72	2,755.87	23,807.34	0.00	0.00	68,942.93
1DC091	Education Initiatives	UCEDUC	Education	6,329.81	478.17	1,871.14	0.00	0.00	8,679.12
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	1,871.08	157.18	2,201.08	0.00	0.00	4,229.34
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	2,501.19	888.01	8,459.99	0.00	0.00	11,849.19
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	(669.60)	0.00	0.00	(669.60)
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	3,977.06	334.07	748.96	0.00	0.00	5,060.09
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	4,130.00	0.00	0.00	4,130.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	1,036.00	0.00	0.00	1,036.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	300.00	25.20	500.00	0.00	0.00	825.20
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	2,050.86	0.00	0.00	2,050.86
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	362.42	0.00	0.00	362.42
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	9,229.33	0.00	0.00	9,229.33
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	550.00	0.00	0.00	550.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCFC	PI Burt Feintuch	0.00	0.00	142.64	0.00	0.00	142.64
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	1,402.22	122.96	1,966.41	0.00	0.00	3,491.59
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	4,117.92	0.00	0.00	4,117.92
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	132.00	0.00	0.00	0.00	0.00	132.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	22.25	0.00	0.00	22.25
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	18,650.05	1,566.61	0.00	0.00	0.00	20,216.66
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	24,542.56	2,061.47	3,185.82	0.00	0.00	29,789.85

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Current Funds									
Instruction									
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,350.00	0.00	18,783.62	0.00	0.00	20,133.62
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	215.46	0.00	0.00	215.46
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	320.00	0.00	0.00	0.00	0.00	320.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	3,281.85	267.26	0.00	0.00	0.00	3,549.11
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	2,319.25	0.00	0.00	2,319.25
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	318.00	0.00	4,651.24	0.00	0.00	4,969.24
1DCTK1	PI Tracy Keirms	UCSCTL	PI Tracy Keirms	0.00	0.00	150.00	0.00	0.00	150.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	72.00	0.00	8,031.75	0.00	0.00	8,103.75
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	271.55	0.00	0.00	271.55
1DCWW				0.00	0.00	2,101.20	0.00	0.00	2,101.20
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	3,024.19	7.83	6,124.76	0.00	0.00	9,156.78
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	878.75	0.00	(2,059.96)	0.00	0.00	(1,181.21)
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,086.14	2,009.02	4,905.45	0.00	0.00	12,000.61
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	453.00	0.00	4,196.29	0.00	0.00	4,649.29
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,008.41	0.00	0.00	1,008.41
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	19,796.92	0.00	0.00	19,796.92
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	6,795.75	570.87	3,017.11	0.00	0.00	10,383.73
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	11,602.94	974.68	21,551.82	0.00	0.00	34,129.44
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	155.07	0.00	0.00	155.07
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	32.34	0.00	0.00	32.34
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	5,124.60	430.45	19,606.01	0.00	0.00	25,161.06
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	22,572.50	1,896.10	31,515.37	0.00	0.00	55,983.97
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	22,572.50	1,896.12	50,313.70	0.00	0.00	74,782.32
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	500.52	42.03	1,509.17	0.00	0.00	2,051.72
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	1,997.50	153.09	4,274.38	0.00	0.00	6,424.97
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	818.68	0.00	0.00	818.68
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	503.66	0.00	0.00	503.66
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	69.96	0.00	0.00	69.96
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	4,874.08	0.00	11.27	0.00	0.00	4,885.35
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	10,081.46	0.00	155.43	0.00	0.00	10,236.89
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	7,582.66	0.00	0.00	7,582.66
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	3,460.00	210.00	4,647.79	0.00	0.00	8,317.79
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	10,965.69	806.40	236.23	0.00	0.00	12,008.32
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	2,041.99	171.54	2,056.58	0.00	0.00	4,270.11
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	(1,745.46)	(146.62)	1,919.00	0.00	0.00	26.92
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	12,815.24	1,442.53	8,048.67	0.00	0.00	22,306.44
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	21.14	0.00	0.00	21.14

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Current Funds									
Instruction									
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	2,769.08	0.00	0.00	2,769.08
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	24,097.61	542.78	8,267.72	0.00	0.00	32,908.11
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,647.63	0.00	0.00	4,647.63
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	236.00	0.00	0.00	236.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	968.75	0.00	564.38	0.00	0.00	1,533.13
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	300.00	25.20	2,836.48	0.00	0.00	3,161.68
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	186.00	0.00	0.00	186.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	170.91	0.00	0.00	170.91
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	399.00	0.00	0.00	399.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	822.98	0.00	1,113.08	0.00	0.00	1,936.06
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	(221.11)	0.00	0.00	(221.11)
1DDRR1	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	30,144.37	1,067.48	21,680.63	0.00	0.00	52,892.48
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	49,314.62	19,479.30	27,228.90	0.00	0.00	96,022.82
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	189.00	0.00	0.00	189.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	7,516.70	267.75	3,389.37	0.00	0.00	11,173.82
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	465.09	0.00	0.00	465.09
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	376.00	0.00	0.00	376.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	1.16	0.10	0.00	0.00	0.00	1.26
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	374.20	0.00	0.00	374.20
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	2,083.47	0.00	0.00	2,083.47
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	33,575.71	628.67	1,459.23	0.00	0.00	35,663.61
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	6,375.39	535.53	9,432.14	0.00	0.00	16,343.06
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	552.37	0.00	0.00	552.37
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	6,071.49	0.00	0.00	6,071.49
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	1,200.00	100.80	114,017.10	0.00	0.00	115,317.90
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	60.00	5.04	11,049.29	0.00	0.00	11,114.33
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	7,923.63	0.00	0.00	7,923.63
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	8,385.28	3,313.05	6,439.91	0.00	0.00	18,138.24
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	327.70	0.00	315.00	0.00	0.00	642.70
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	25,453.10	5,488.83	8,241.25	0.00	0.00	39,183.18
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	11,698.04	0.00	0.00	11,698.04
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	12,317.73	0.00	0.00	12,317.73
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	340.72	0.00	0.00	340.72
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Internal Support-Ali Hojjat	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Internal Support Anupama Sukhu	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	4,386.95	0.00	0.00	4,386.95

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Current Funds									
Instruction									
1DEDB1	Internal Support - Danielle Brick	UEMKTG	Marketing	10,891.63	840.00	0.00	0.00	0.00	11,731.63
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEDR2	Internal Support Daniel Remar	UEHMGT	Hospitality Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEES1	PI Eleanne Solorzano	UEDES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	901.56	0.00	0.00	901.56
1DEIK1	Internal Support-Inchan Kim	UEDSCI	Decisions Sciences	12,445.41	1,020.81	6,000.00	0.00	0.00	19,466.22
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,491.00	125.24	0.00	0.00	0.00	1,616.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Internal Support-Jaroslav Horvath	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	162.68	63.44	7.32	0.00	0.00	233.44
1DEJS2	Internal Support-Joseph Sabia	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstielier - Internal Support Fund	UEMKLB	PI Ludwig Bstielier	4,665.00	391.86	0.00	0.00	0.00	5,056.86
1DELB2	Ludwig Bstielier - PI Help Fund	UEMKLB	PI Ludwig Bstielier	0.00	0.00	43.38	0.00	0.00	43.38
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	5,916.00	0.00	0.00	5,916.00
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEMC1	PI Mary Collins	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	1,951.45	0.00	0.00	1,951.45
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Kukenberger, Michael - Internal Supp	UEMNMK	Kukenberger, Michael -Internal Supp	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DEML1	Internal Support-Moein Larimi	UEMKTG	Marketing	10,000.02	840.00	0.00	0.00	0.00	10,840.02
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,876.45	157.64	490.00	0.00	0.00	2,524.09
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENB2	PI Nelson Barber	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECON	Economics	0.00	0.00	586.95	0.00	0.00	586.95
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEPL1	Internal Support Peter Lane	UEMNPL	PI Peter Lane	0.00	0.00	1,557.26	0.00	0.00	1,557.26
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBCE	Central	1,202.49	101.01	886.69	0.00	0.00	2,190.19
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	346.94	0.00	0.00	346.94
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	4.59	0.00	0.00	4.59
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	144.77	0.00	0.00	144.77
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	390.72	0.00	0.00	390.72
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	1,050.90	0.00	0.00	0.00	0.00	1,050.90
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Internal Support - Stephan Shipe	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSCI	Decisions Sciences	9,000.00	756.00	0.00	0.00	0.00	9,756.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	5,048.48	0.00	0.00	5,048.48
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	1,700.66	0.00	0.00	0.00	0.00	1,700.66
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	863.81	72.56	6,535.00	0.00	0.00	7,471.37
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYG1	Int Support-Yin Germaschewski	UEECON	Economics	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	2,903.55	0.00	0.00	2,903.55
1DEZH1	Int Support-Zhaozhao He	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	3,392.34	226.17	1,168.13	0.00	0.00	4,786.64
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	4,058.49	0.00	0.00	4,058.49
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	10,990.06	0.00	0.00	10,990.06
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	800.00	67.20	33,429.71	0.00	0.00	34,296.91
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,190.23	0.00	0.00	3,190.23
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	14,678.49	707.70	5,239.51	0.00	0.00	20,625.70
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	22,276.27	0.00	0.00	22,276.27
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	13,454.35	0.00	0.00	13,454.35
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	2,108.49	0.00	0.00	2,108.49
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	1,962.00	0.00	0.00	1,962.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	517.50	0.00	0.00	517.50
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	4,276.92	0.00	0.00	4,276.92
1DF035	START	UFIOD0	Institute on Disability	796,091.36	286,638.55	622,291.90	0.00	0.00	1,705,021.81
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	5,440.45	0.00	0.00	5,440.45
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	63,704.35	24,507.13	34,919.85	0.00	0.00	123,131.33
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	7,170.00	602.28	113.00	0.00	0.00	7,885.28
1DF039	RENEW	UFIOD0	Institute on Disability	117,810.53	46,473.15	160,099.58	0.00	0.00	324,383.26
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	31.81	0.00	0.00	31.81
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	4,929.75	1,947.31	221.84	0.00	0.00	7,098.90
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	8,564.06	0.00	0.00	8,564.06
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	838.96	0.00	0.00	838.96
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	750.00	50.40	1,594.03	0.00	0.00	2,394.43
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	14,439.28	3,941.95	5,789.10	0.00	0.00	24,170.33
1DFA1	PI Amy Costello	UFDOAC	PI Amy Costello	451.51	37.98	4,225.01	0.00	0.00	4,714.50
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,856.00	0.00	0.00	0.00	0.00	1,856.00
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	345.00	0.00	0.00	345.00
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	1,710.28	0.00	5,563.02	0.00	0.00	7,273.30
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,010.80	0.00	0.00	1,010.80
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	972.80	0.00	0.00	972.80
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	784.93	0.00	0.00	784.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	577.91	0.00	0.00	577.91
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	173.85	0.00	0.00	173.85
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	50,779.51	20,057.89	10,443.43	0.00	0.00	81,280.83
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	708.60	0.00	0.00	708.60
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	500.00	0.00	0.00	500.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	9,372.07	1,267.69	112.67	0.00	0.00	10,752.43
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	59.73	0.00	0.00	59.73
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	2,405.14	0.00	0.00	2,405.14
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	19,849.47	6,148.76	2,858.05	0.00	0.00	28,856.28
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,230.00	0.00	1,577.20	0.00	0.00	2,807.20
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	325.00	27.30	4,844.73	0.00	0.00	5,197.03
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	200.00	16.80	0.00	0.00	0.00	216.80
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	250.00	0.00	0.00	250.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	2,205.00	0.00	0.00	0.00	0.00	2,205.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,603.00	0.00	0.00	1,603.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDJMJ	PI Joanne Malloy	0.00	0.00	5,201.86	0.00	0.00	5,201.86
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	2,954.00	0.00	1,883.08	0.00	0.00	4,837.08
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	1,065.00	0.00	0.00	1,065.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	533.19	44.73	13,430.92	0.00	0.00	14,008.84
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	10,239.48	0.00	0.00	10,239.48
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJIS	PI Jayson Seaman	0.00	0.00	1,247.59	0.00	0.00	1,247.59
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	314.00	0.00	0.00	314.00
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	1,760.50	0.00	164.45	0.00	0.00	1,924.95
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	7.54	0.00	0.00	7.54
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	729.44	0.00	0.00	729.44
1DFKB2	PI Kathrynne Brewer	UFSWKB	PI Kathrynne Brewer	0.00	0.00	1,531.40	0.00	0.00	1,531.40
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	78.29	0.00	0.00	78.29
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	1,802.36	0.00	0.00	1,802.36
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	7.54	0.00	0.00	7.54
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	4,971.01	417.56	0.00	0.00	0.00	5,388.57
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	1,864.68	289.65	711.46	0.00	0.00	2,865.79
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	486.89	0.00	0.00	486.89
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	2,574.00	0.00	0.00	2,574.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,621.10	0.00	0.00	1,621.10
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	785.75	0.00	0.00	785.75
1DFMM2	PI Michael McSheehan	UFDMMM	PI Michael McSheehan	0.00	0.00	779.33	0.00	0.00	779.33
1DFMM3	PI Monica McClain	UFDMMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDMSM	PI Mary Schuh	4,735.85	1,870.66	330.00	0.00	0.00	6,936.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	802.61	0.00	0.00	802.61
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	200.00	0.00	0.00	200.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	289.00	0.00	0.00	289.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	827.00	0.00	0.00	827.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	45.00	0.00	0.00	0.00	0.00	45.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	364.00	0.00	0.00	364.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	961.67	0.00	0.00	961.67
1DFRW1	PI Robert Woodward	UFHMRTW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	2,470.99	0.00	0.00	2,470.99
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	1,556.89	130.77	1,523.86	0.00	0.00	3,211.52
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	3,286.51	0.00	0.00	3,286.51
1DFV51	PI Vidya Sundar	UFDDV5	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	75,332.81	23,401.75	43,388.39	0.00	0.00	142,122.95
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	1,444.86	0.00	0.00	1,444.86
1DGKG1	PI Karen Gilbert	UGCEKG	PI Karen Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	686.00	0.00	0.00	686.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	830.56	0.00	0.00	830.56
1DJPD0	PI Paul Dean	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	3,179.51	1,255.97	33,609.78	0.00	0.00	38,045.26
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	85,528.54	32,390.41	14,718.46	0.00	0.00	132,637.41
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	10,838.00	910.38	77,629.74	0.00	0.00	89,378.12
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	1,719.01	0.00	0.00	1,719.01
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	16,945.64	0.00	0.00	16,945.64
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	113.52	0.00	0.00	113.52
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	1,160.75	0.00	0.00	1,160.75
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	69.02	0.00	0.00	69.02
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	1,021.87	0.00	3,021.08	0.00	0.00	4,042.95
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	586.59	0.00	0.00	586.59
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	3,093.64	0.00	0.00	3,093.64
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	6,460.11	0.00	0.00	6,460.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	21.88	1.84	0.00	0.00	0.00	23.72
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,860.53	0.00	0.00	2,860.53
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	974.32	0.00	0.00	974.32
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	3,647.03	0.00	0.00	3,647.03
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	63.92	0.00	0.00	63.92
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	709.97	0.00	0.00	709.97
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	79.79	0.00	0.00	79.79
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	481.85	0.00	0.00	481.85
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	779.01	0.00	0.00	779.01
1DXMT1	PI Mary Temke	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	1,554.92	614.20	1,212.96	0.00	0.00	3,382.08
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	3,000.46	1,185.24	0.00	0.00	0.00	4,185.70
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	103.20	0.00	0.00	103.20
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	5,468.28	0.00	0.00	5,468.28
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzanne Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	3.56	0.00	0.00	3.56
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	3,609.99	0.00	0.00	3,609.99
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	13,615.66	0.00	0.00	13,615.66
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,439.17	0.00	0.00	2,439.17
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	498.21	0.00	0.00	498.21
1DZBBA	PI Bobby Braswell	UZESBB	PI BOBBY BRASWELL	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	121.23	0.00	0.00	121.23
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	7,200.46	0.00	0.00	9,368.46
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	103.20	0.00	0.00	103.20
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	142.27	0.00	0.00	142.27
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	216.00	18.14	288.15	0.00	0.00	522.29
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	118.45	0.00	0.00	118.45
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	332.90	0.00	0.00	332.90
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	27,819.68	8,110.65	1,581.93	0.00	0.00	37,512.26
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	3,455.37	0.00	0.00	3,455.37
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	40,046.74	0.00	0.00	40,046.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	14,338.40	1,204.43	0.00	0.00	0.00	15,542.83
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	3,328.32	1,314.72	149.77	0.00	0.00	4,792.81
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	668.15	263.92	225.88	0.00	0.00	1,157.95
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.18	0.00	0.00	0.18
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	640.14	0.00	0.00	640.14
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	4,599.80	0.00	0.00	4,599.80
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	11,287.14	380.80	19,589.86	0.00	0.00	31,257.80
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	172.05	0.00	0.00	172.05
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	574.43	226.89	6,455.25	0.00	0.00	7,256.57
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	727.02	61.11	295.46	0.00	0.00	1,083.59
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	894.93	353.50	476.38	0.00	0.00	1,724.81
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	17,376.09	3,265.32	25,813.80	0.00	0.00	46,455.21
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,976.41	1,965.69	9,482.42	0.00	0.00	16,424.52
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	52,251.09	20,639.19	6,321.68	0.00	0.00	79,211.96
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,632.27	0.00	0.00	2,632.27
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	121.63	0.00	0.00	121.63
1DZPRE	PI PREP	UZMSPE	PI PREP	4,163.00	1,644.39	5,130.25	0.00	0.00	10,937.64
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	303.81	0.00	0.00	303.81
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	3,842.49	0.00	0.00	3,842.49
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	60,096.05	23,737.92	3,856.36	0.00	0.00	87,690.33
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	7,750.00	651.00	67,128.18	0.00	0.00	75,529.18
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	50,253.81	9,153.18	9,618.92	0.00	0.00	69,025.91
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,821.13	0.00	5,805.21	473.91	0.00	8,100.25
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	3,987.00	334.90	0.00	0.00	0.00	4,321.90
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,927.75	161.94	6,035.16	0.00	0.00	8,124.85
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	779.67	0.00	0.00	779.67
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	27.11	0.00	0.00	27.11
1DZSD0	PI Semme Dijkstra	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	9,797.35	0.00	0.00	9,797.35
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	51,144.36	4,274.89	17,406.00	0.00	0.00	72,825.25
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	22,331.72	8,821.03	2,058.34	0.00	0.00	33,211.09
1DZSSA	PI A Shiklomanov	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	1,022.36	0.00	0.00	1,022.36
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	3,690.00	309.96	2,611.06	0.00	0.00	6,611.02
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	1,573.44	0.00	0.00	1,573.44
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	2,193.68	0.00	0.00	2,193.68
1DZTWO	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	7,153.91	0.00	0.00	7,153.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	395,977.88	154,031.30	2,008.56	0.00	0.00	552,017.74
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	724.64	0.00	0.00	724.64
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	1,596.98	630.83	4,970.49	0.00	0.00	7,198.30
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	(1.80)	(0.72)	0.00	0.00	0.00	(2.52)
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	5,807.26	965.52	7,949.66	0.00	0.00	14,722.44
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	8,192.84	0.00	0.00	8,192.84
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	57,158.81	22,577.79	559.62	0.00	0.00	80,296.22
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	900.00	45.36	45,447.42	0.00	0.00	46,392.78
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UAACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	14,475.08	0.00	0.00	14,475.08
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	4,181.85	0.00	0.00	4,181.85
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	13,157.04	3,580.64	50,910.18	0.00	0.00	67,647.86
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	452.85	0.00	0.00	452.85
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	825.57	0.00	0.00	825.57
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANRD	PI Ryan Dickson	0.00	0.00	36.76	0.00	0.00	36.76
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,605.36	0.00	0.00	15,605.36
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	544.00	0.00	0.00	544.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,500.00	0.00	0.00	12,500.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	615.57	0.00	0.00	615.57
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	94.89	0.00	0.00	94.89
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,563.50	0.00	0.00	4,563.50
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	55.00	0.00	0.00	55.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	2,042.40	119.11	27,136.84	0.00	0.00	29,298.35
1GC030	UNH Seacoast Reads	UCEDUC	Education	17,555.51	0.00	1,744.76	0.00	0.00	19,300.27
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	73.07	0.00	0.00	73.07
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,630.00	136.92	1,309.03	0.00	0.00	3,075.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	14,506.95	1,130.85	0.00	0.00	0.00	15,637.80
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEDEAN	Dean's Office	0.00	0.00	100.00	0.00	0.00	100.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	46,732.91	0.00	0.00	46,732.91
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	13,731.06	1,153.34	0.00	0.00	0.00	14,884.40
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	54,824.66	18,864.76	8,047.97	0.00	0.00	81,737.39
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	14,538.51	1,221.17	0.00	0.00	0.00	15,759.68
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	457.50	0.00	10,149.27	0.00	0.00	10,606.77
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	8,257.02	693.63	492.00	0.00	0.00	9,442.65
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	493.35	0.00	0.00	493.35
1GE083	EcoGastronomy Program Gift Fund	UEECON	HMGTO ECGO Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	90,135.39	11,217.12	195,553.10	0.00	0.00	296,905.61
1GE099	Paul Fund for Innovation	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	25,845.86	0.00	0.00	25,845.86
1GE117	Choice Hotels International	UEDEAN	Dean's Office	2,108.70	0.00	0.00	0.00	0.00	2,108.70
1GE117	Choice Hotels International	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	216.75	0.00	0.00	216.75
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	5,827.02	(504.91)	2,375.31	0.00	0.00	7,697.42
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(188,944.39)	0.00	0.00	(188,944.39)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	31,706.47	11,879.35	8,876.83	0.00	0.00	52,462.65
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	847.87	0.00	9,860.44	0.00	0.00	10,708.31
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	101,468.45	33,350.25	5,985.09	0.00	0.00	140,803.79
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	10,882.72	3,971.38	0.00	0.00	0.00	14,854.10
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	87,397.35	168.00	36,179.86	0.00	0.00	123,745.21
1UA000	Acad Affairs Educational & General	UAGMAP	PI Alison Paglia	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	182,757.80	43,232.14	10,339.31	0.00	0.00	236,329.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	234,072.48	70,081.91	14,578.43	0.00	0.00	318,732.82
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	106,833.58	22,581.31	24,913.11	0.00	0.00	154,328.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	389,999.28	117,775.69	313,213.56	5,298.78	0.00	826,287.31
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	120,363.83	37,749.38	16,337.66	0.00	0.00	174,450.87
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	147,459.46	52,197.85	8,761.32	0.00	0.00	208,418.63
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	10,135.14	0.00	0.00	10,135.14
1UB000	COLSA General Fund	UBANDP	Dietetic Program	68,484.76	8,010.84	21,119.83	0.00	0.00	97,615.43
1UB000	COLSA General Fund	UBANEQ	Equine	2,000.00	168.00	2,668.13	0.00	0.00	4,836.13
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	2,127,512.80	733,303.93	76,495.96	0.00	0.00	2,937,312.69
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	42,585.07	0.00	0.00	42,585.07
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	26,048.25	0.00	0.00	26,048.25
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	24,853.45	0.00	0.00	24,853.45
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	11,906.40	0.00	0.00	11,906.40
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,523,922.95	839,475.64	62,954.55	0.00	0.00	3,426,353.14
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	6,258.86	0.00	0.00	6,258.86
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	4,185.78	0.00	0.00	4,185.78
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	67,703.60	0.00	0.00	67,703.60
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,038,019.57	950,678.19	88,416.36	0.00	0.00	4,077,114.12
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,750.14	0.00	0.00	4,750.14
1UB000	COLSA General Fund	UBMCML	Biomedical Science	472.50	0.00	141,612.99	0.00	0.00	142,085.49
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	(27.74)	0.00	0.00	(27.74)
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,178,836.23	1,077,337.78	81,589.94	0.00	0.00	4,337,763.95
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	38,716.24	3,227.67	18,547.66	0.00	0.00	60,491.57
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,440,783.24	546,400.61	78,298.67	0.00	0.00	2,065,482.52
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	25,181.82	2,115.25	22,555.41	0.00	0.00	49,852.48
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	12,443.38	792.89	34,430.25	0.00	0.00	47,666.52
1UB000	COLSA General Fund	UBTSFT	Forest Technology	15,287.23	1,130.89	13,850.13	0.00	0.00	30,268.25
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	31,591.64	2,605.44	15,237.25	0.00	0.00	49,434.33
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	38,027.30	3,165.73	14,861.78	0.00	0.00	56,054.81
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	192,178.09	49,785.04	122,615.79	0.00	0.00	364,578.92
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	9,615.49	513.24	46,017.72	0.00	0.00	56,146.45
1UB100	COLSA General Fund -Pre FY2014	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	6,461.70	542.84	839,439.41	0.00	0.00	846,443.95
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	129,733.47	75.47	0.00	129,808.94
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	635,961.37	241,313.19	18,733.59	0.00	0.00	896,008.15
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,400,758.10	518,979.19	59,786.24	0.00	0.00	1,979,523.53
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,110,398.87	427,776.02	12,857.99	0.00	0.00	1,551,032.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,539.99	969.36	35,586.36	0.00	0.00	48,095.71
1UCSBA	Budapest Fld Studies-Art & Culture	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	13,162.13	4,672.62	51,863.87	0.00	0.00	69,698.62
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	19,260.02	1,617.84	23,848.93	0.00	0.00	44,726.79
1UCSBL	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,469.62	4,698.69	69,376.12	0.00	0.00	87,544.43
1UCSBU	Budapest Justice Studies Program	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	19,434.60	1,632.47	88,410.22	0.00	0.00	109,477.29
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,009.95	0.00	0.00	3,009.95
1UCSDI	Dijon Study Away	UCFI00	French & Italian	1,615.74	135.66	44,164.37	0.00	0.00	45,915.77
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	13,344.53	4,687.94	31,203.95	0.00	0.00	49,236.42
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	12,370.00	1,039.08	66,497.29	0.00	0.00	79,906.37
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	9,790.01	822.36	21,119.97	0.00	0.00	31,732.34
1UCSLO	UNH London Program	UCLNDN	London Program	27,426.41	9,437.62	410,040.75	0.00	0.00	446,904.78
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,500.00	126.01	66,817.21	0.00	0.00	68,443.22
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	13,740.01	1,154.16	20,717.18	0.00	0.00	35,611.35
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	7,884.76	0.00	0.00	7,884.76
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	19,490.17	1,637.18	38,851.05	0.00	0.00	59,978.40
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	60,823.72	4,327.93	3,312.47	0.00	0.00	68,464.12
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,681,101.22	886,375.81	160,450.64	0.00	0.00	3,727,927.67
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	182.04	0.00	0.00	182.04
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,850,413.13	815,990.80	296,710.04	0.00	0.00	3,963,113.97
1UD000	CEPS Educational and General	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	157,370.65	62,161.52	0.00	0.00	0.00	219,532.17
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,174,226.09	731,047.59	83,555.31	0.00	0.00	2,988,828.99
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	198,070.55	42,908.88	20,572.00	0.00	0.00	261,551.43
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,513,035.69	504,616.32	73,412.50	0.00	0.00	2,091,064.51
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,630,184.69	550,506.83	40,403.49	0.00	0.00	2,221,095.01
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	43,274.35	17,093.30	0.00	0.00	0.00	60,367.65
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,265,096.54	428,355.66	66,360.07	0.00	0.00	1,759,812.27
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	68,781.58	8,362.64	2,879.33	0.00	0.00	80,023.55
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,223,116.33	969,932.85	54,384.61	0.00	0.00	4,247,433.79
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,937,868.49	990,297.70	201,069.84	0.00	0.00	4,129,236.03
1UD000	CEPS Educational and General	UDMS00	Material Science Program	15,830.85	0.00	5,864.85	0.00	0.00	21,695.70
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	2,787,409.25	925,205.86	96,109.65	0.00	0.00	3,808,724.76
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,121,693.04	1,153,166.41	212,001.92	0.00	0.00	4,486,861.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	59,150.91	0.00	0.00	59,150.91
1UE000	PAUL Education and General	UECOMM	Communications Department	122,617.34	39,169.03	266,410.56	0.00	0.00	428,196.93
1UE000	PAUL Education and General	UEDINT	Instructional	54,840.51	3,382.68	148,231.94	0.00	0.00	206,455.13
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,245,296.52	843,047.74	32,444.16	0.00	0.00	3,120,788.42
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,444.48	1,045.36	19,683.44	0.00	0.00	33,173.28
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	23,660.30	1,839.42	27,005.19	0.00	0.00	52,504.91
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	84,560.37	30,251.80	3,561.92	0.00	0.00	118,374.09
1UE000	PAUL Education and General	UEECON	Economics	2,058,242.83	733,644.35	8,964.51	0.00	0.00	2,800,851.69
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	246,364.20	64,323.24	109,975.99	0.00	0.00	420,663.43
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	21,210.50	1,781.68	163,399.45	0.00	0.00	186,391.63
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	263,944.55	77,631.93	42,181.09	0.00	0.00	383,757.57
1UE000	PAUL Education and General	UEHMG T	Hospitality Management	1,046,655.05	385,950.70	54,134.99	0.00	0.00	1,486,740.74
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	363.75	0.00	8,585.04	0.00	0.00	8,948.79
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	4,990.02	419.16	0.00	0.00	0.00	5,409.18
1UE000	PAUL Education and General	UEMGMT	Management	2,699,010.02	999,076.35	6,924.67	0.00	0.00	3,705,011.04
1UE000	PAUL Education and General	UEMKTG	Marketing	1,796,530.55	664,544.77	5,502.27	0.00	0.00	2,466,577.59
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	853.88	0.00	36,916.76	0.00	0.00	37,770.64
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	30,079.97	0.00	0.00	30,079.97
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	17,834.64	806.33	27,211.58	0.00	0.00	45,852.55
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	216,648.94	18,198.50	0.00	0.00	0.00	234,847.44
1UE000	PAUL Education and General	UEPMB A	Part-time MBA Program Durham	32,844.66	2,755.79	8,458.84	0.00	0.00	44,059.29
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	40,586.01	3,409.21	2,893.64	0.00	0.00	46,888.86
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	107,883.80	31,670.24	63,880.46	0.00	0.00	203,434.50
1UE002	Ctr for Social Innovatn & Enterprse	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	7,885.66	662.41	109,497.48	0.00	0.00	118,045.55
1UESCM	Study Abroad - Cruise Management	UEHMG T	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	11,730.00	985.32	37,339.56	0.00	0.00	50,054.88
1UESFR	Study Abroad - France	UEECOG	HMG T ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UESIT	Study Abroad - Italy	UEECOG	HMG T ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,106,576.58	364,064.33	117,196.66	0.00	0.00	1,587,837.57
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	5,141.50	431.87	3,312.12	0.00	0.00	8,885.49
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	956,809.29	313,823.96	43,677.54	0.00	0.00	1,314,310.79
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	799,072.71	270,165.07	60,874.29	0.00	0.00	1,130,112.07
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	659,958.08	240,824.84	38,215.75	0.00	0.00	938,998.67
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,323,707.42	814,988.09	168,009.05	0.00	0.00	3,306,704.56
1UF000	HHS Educational and General	UFNURS	Nursing	2,364,172.89	698,605.01	375,871.02	0.00	0.00	3,438,648.92
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,006,820.92	341,934.22	100,360.03	0.00	0.00	1,449,115.17
1UF000	HHS Educational and General	UFOTBW	PI Barbara White	0.00	0.00	(125.73)	0.00	0.00	(125.73)
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	1,065,122.67	349,460.15	76,467.69	0.00	0.00	1,491,050.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	23,956.44	10,037.11	(13,057.01)	0.00	0.00	20,936.54
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,665.00	519.87	652.75	0.00	0.00	7,837.62
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,870.00	0.00	1,786.19	0.00	0.00	8,656.19
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	72,218.65	30,185.17	(20,978.39)	0.00	0.00	81,425.43
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	22,197.97	9,301.00	9,733.38	0.00	0.00	41,232.35
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	14,246.93	5,969.40	6,209.40	0.00	0.00	26,425.73
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	24,623.53	848.83	16,824.06	0.00	0.00	42,296.42
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	4,206.12	1,704.39	4,884.75	0.00	0.00	10,795.26
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	4,189.13	864.69	5,022.96	0.00	0.00	10,076.78
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	69,178.92	28,986.01	(23,439.67)	0.00	0.00	74,725.26
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	71,211.28	29,837.62	63,836.17	0.00	0.00	164,885.07
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	10,648.58	0.00	0.00	10,648.58
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	3,000.00	234.00	808.50	0.00	0.00	4,042.50
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	14,950.95	0.00	0.00	14,950.95
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	53,384.68	8,496.50	66,406.86	0.00	0.00	128,288.04
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	439.22	0.00	6.00	0.00	0.00	445.22
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	30,270.21	1,047.86	33,109.17	0.00	0.00	64,427.24
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	23,582.34	5,038.12	119,434.43	0.00	0.00	148,054.89
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,896,026.05	589,808.19	1,880,775.76	0.00	0.00	4,366,610.00
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	409,822.38	147,196.45	223,404.40	0.00	0.00	780,423.23
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	5,943.00	0.00	19,207.39	0.00	0.00	25,150.39
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	336.28	140.88	4,328.94	0.00	0.00	4,806.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	7,944.83	619.70	4,068.14	0.00	0.00	12,632.67
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	16,594.27	5,756.25	10,815.63	0.00	0.00	33,166.15
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	41,157.03	11,700.15	256,782.62	5,065.83	0.00	314,705.63
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112166	Development of Theoretical	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	12,537.00	5,253.01	77,342.37	0.00	0.00	95,132.38
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	62,311.90	1,149.29	38,561.38	0.00	0.00	102,022.57
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	67,809.44	4,178.38	112,855.13	0.00	0.00	184,842.95
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,831.72	142.87	3,549.14	0.00	0.00	5,523.73
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	2,196.00	0.00	0.00	2,196.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	22,430.94	9,398.58	18,773.32	0.00	0.00	50,602.84
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	27,538.27	11,538.53	25,059.63	0.00	0.00	64,136.43
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	60,772.26	19,129.94	60,335.88	0.00	0.00	140,238.08
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	21,223.12	8,892.51	22,964.80	0.00	0.00	53,080.43
112185	SeaBASS 2016	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	56,155.79	4,380.18	134,984.06	0.00	0.00	195,520.03
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	8,519.79	555.92	7,582.16	0.00	0.00	16,657.87
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	58,092.56	12,355.80	49,422.26	0.00	0.00	119,870.62
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	14,243.30	5,967.96	10,164.98	0.00	0.00	30,376.24
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	35,689.64	1,305.94	92,505.01	0.00	0.00	129,500.59
112191	HSAP URAP: Cross-Linking	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112192	Development of Autonomous	UDMENT	PI May-Win Thein	29,478.35	312.00	25,836.64	0.00	0.00	55,626.99
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	25,147.09	10,536.66	27,401.24	0.00	0.00	63,084.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112194	3rd Year Option	UZSPPB	PI Peter Bloser	124,324.95	44,714.53	220,328.28	0.00	0.00	389,367.76
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	38,520.92	5,512.96	41,136.97	0.00	0.00	85,170.85
112196	3rd Year Fabricated Equipment	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	2,000.00	156.00	1,380.81	0.00	0.00	3,536.81
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	1,256.75	526.57	42,465.66	0.00	0.00	44,248.98
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115093	Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115094	Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	33,717.09	1,226.54	10,487.42	0.00	0.00	45,431.05
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115109	Fault Zone Damage Width	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
115110	Nutrient Uptake in Coastal NE	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	25,913.27	5,454.06	20,482.59	0.00	0.00	51,849.92
115112	Innovative March Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115113	Cottontail Genetics USGS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115115	Pd Genomic Differences	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115117	Improved Ecosystem Indicators	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115118	USGS NH WRRRC Intern Dartmouth	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	5,930.05	2,484.62	4,041.53	0.00	0.00	12,456.20
115120	Picture Post-Responsive Websit	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	1,920.00	149.76	6,054.14	0.00	0.00	8,123.90
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	(301.58)	0.00	0.00	(301.58)
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	11,244.38	95.50	5,413.65	0.00	0.00	16,753.53
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	11,242.27	4,407.91	7,443.44	0.00	0.00	23,093.62
115126	WRRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	19,767.63	0.00	0.00	19,767.63
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	1,004.57	420.19	616.48	0.00	0.00	2,041.24
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	273.35	0.00	8,231.68	0.00	0.00	8,505.03
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	68,949.96	0.00	0.00	68,949.96
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	96,201.46	27,666.81	1,092,211.12	0.00	0.00	1,216,079.39
115133	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	28,719.45	12,032.06	113,111.88	0.00	0.00	153,863.39
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	7,537.92	2,854.94	1,810.69	0.00	0.00	12,203.55
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	7,825.77	2,975.66	3,603.50	0.00	0.00	14,404.93
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	301.58	0.00	0.00	301.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HE65	Pathways Microcystin Exposure 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE65	Pathways Microcystin Exposure 2016	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HE66	Steelhead Trout Aquaculture 2016	UBBIH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
11HE67	Multi-trophic Aquaculture NH 2016	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBAEHA	Hatch Administration	90.02	0.00	4,881.25	0.00	0.00	4,971.27
11HF00	Hatch Administration 2017	UBAESP	AES Administration - Payroll	8,192.10	0.00	0.00	0.00	0.00	8,192.10
11HF00	Hatch Administration 2017	UBBIH	PI Iago Hale	0.00	0.00	787.15	0.00	0.00	787.15
11HF00	Hatch Administration 2017	UBBIRD	PI Ryan Dickson	255.00	0.00	(2,932.47)	0.00	0.00	(2,677.47)
11HF00	Hatch Administration 2017	UBBITG	PI Todd Guerdat	500.00	0.00	5,519.98	0.00	0.00	6,019.98
11HF00	Hatch Administration 2017	UBNRJU	PI John Gunn	0.00	0.00	(3,284.97)	0.00	0.00	(3,284.97)
11HF00	Hatch Administration 2017	UBNRSA	PI Shadi Atallah	0.00	0.00	3,004.96	0.00	0.00	3,004.96
11HF09	Exploratory Research 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBDEJW	PI Jon Wraith	212.60	0.00	0.00	0.00	0.00	212.60
11HF45	Exp Aerobic Composting Sys 2017	UBNRJJ	PI John Aber	378.00	0.00	2,050.41	0.00	0.00	2,428.41
11HF46	Microbiomes of Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.33)	0.00	0.00	(41,138.33)
11HF47	Soil Microbial Efficiency 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBNRSF	PI Serita Frey	0.00	0.00	4,646.79	0.00	0.00	4,646.79
11HF48	Role of Landscape Heterogeneity2017	UBAEEQ	AES Equipment Org	0.00	0.00	(25,200.00)	0.00	0.00	(25,200.00)
11HF48	Role of Landscape Heterogeneity2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity2017	UBNRWWW	PI Will Wolheim	182.00	0.00	65.53	0.00	0.00	247.53
11HF49	White Worm Agriculture 2017	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	43.99	0.00	0.00	43.99
11HF50	Enhancement of Oyster Farming 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,206.80)	0.00	0.00	(10,206.80)
11HF50	Enhancement of Oyster Farming 2017	UBBIRB	PI Raymond E Grizzle	270.49	0.00	214.09	0.00	0.00	484.58
11HF52	Endocrine Control of Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF52	Endocrine Control of Reprod 2017	UBMCSS	PI Stacia A Sower	0.00	0.00	9,631.84	0.00	0.00	9,631.84
11HF53	Endemicity NE shellfish waters 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAESP	AES Administration - Payroll	(459.29)	0.00	0.00	0.00	0.00	(459.29)
11HF53	Endemicity NE shellfish waters 2017	UBMCCH	PI Cheryl Whistler	466.25	0.00	1,818.24	0.00	0.00	2,284.49
11HF54	Aquaculture System 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	0.00	0.00	3,386.55	0.00	0.00	3,386.55
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBBIAK	PI Anita Klein	0.00	0.00	8,846.54	0.00	0.00	8,846.54
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	12,331.58	0.00	0.00	12,331.58
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	130.21	0.00	0.00	130.21
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(41,138.34)	0.00	0.00	(41,138.34)
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	5,649.81	0.00	1,194.29	0.00	0.00	6,844.10
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(19,980.00)	0.00	0.00	(19,980.00)
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	1,059.75	0.00	1,570.21	85.55	0.00	2,715.51
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,695.50)	0.00	0.00	(7,695.50)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	2,319.25	0.00	0.00	0.00	0.00	2,319.25
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	4,321.75	0.00	9,416.71	0.00	0.00	13,738.46
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	5,709.42	0.00	1,123.27	0.00	0.00	6,832.69
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	179.62	0.00	5,544.83	0.00	0.00	5,724.45
11HF64	Improving finfish production 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	1,266.83	0.00	0.00	0.00	0.00	1,266.83
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	1,122.79	0.00	8,401.80	0.00	0.00	9,524.59
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	1,270.78	0.00	0.00	0.00	0.00	1,270.78
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	1,602.50	0.00	2,797.35	0.00	0.00	4,399.85
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	2,758.75	0.00	5,149.08	0.00	0.00	7,907.83
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	4,253.15	0.00	27.20	0.00	0.00	4,280.35
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(5,222.79)	0.00	0.00	(5,222.79)
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	1,800.00	0.00	4,255.81	0.00	0.00	6,055.81
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	43.00	0.00	0.00	0.00	0.00	43.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	145.00	0.00	3,711.45	0.00	0.00	3,856.45
11HG00	Hatch Administration 2018	UBAEGA	Hatch Administration	3,201.86	0.00	7,805.48	0.00	0.00	11,007.34
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	59,533.45	0.00	0.00	0.00	0.00	59,533.45
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	1,281.11	0.00	0.00	1,281.11
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	3,956.79	0.00	0.00	3,956.79
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	4,409.25	0.00	7,044.09	0.00	0.00	11,453.34
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	10,591.67	0.00	0.00	0.00	0.00	10,591.67
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	5,359.82	0.00	8,757.22	135.45	0.00	14,252.49
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	18,444.66	0.00	0.00	18,444.66
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	6,959.60	0.00	0.00	0.00	0.00	6,959.60
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	0.00	0.00	1,457.99	0.00	0.00	1,457.99
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	10,745.89	0.00	0.00	0.00	0.00	10,745.89
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	3,913.37	0.00	0.00	3,913.37
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	4,612.42	0.00	0.00	4,612.42
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	13,121.46	0.00	0.00	0.00	0.00	13,121.46
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	6,428.05	0.00	0.00	0.00	0.00	6,428.05
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	11,948.10	0.00	4,522.68	0.00	0.00	16,470.78
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	5,966.60	0.00	0.00	0.00	0.00	5,966.60
11HG58	Soil Organic Matter Formation 2018	UBNRSJ	PI Stuart Grandy	1,173.20	0.00	6,786.70	0.00	0.00	7,959.90
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	10,591.67	0.00	0.00	0.00	0.00	10,591.67
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	1,798.88	0.00	10,009.90	305.24	0.00	12,114.02
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	5,277.44	0.00	0.00	0.00	0.00	5,277.44

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Current Funds									
Research & Sponsored Programs									
11ME16	Hydrologic Change in Forests 2016	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME17	Complex Forest Landscapes 2016	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME18	Bat Population Recovery 2016	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME19	Connectivity of Wildlife Pop 2016	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME20	Impact of Invasive Shrubs 2016	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME21	Decadal trends in forest biogeo2016	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME22	Small Mammals as Indicators 2016	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	54.13	0.00	628.50	0.00	0.00	682.63
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	8,471.53	0.00	0.00	0.00	0.00	8,471.53
11MF11	Emerald Ash Borer 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	741.76	0.00	0.00	0.00	0.00	741.76
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(7,805.59)	0.00	0.00	(7,805.59)
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	1,346.91	0.00	0.00	0.00	0.00	1,346.91
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	1,346.16	0.00	(8,946.10)	0.00	0.00	(7,599.94)
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(16,351.18)	0.00	0.00	(16,351.18)
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	6,695.84	0.00	4,380.34	85.56	0.00	11,161.74
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	1,346.94	0.00	0.00	0.00	0.00	1,346.94
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	3,483.89	0.00	2,171.08	0.00	0.00	5,654.97
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	(10,750.44)	0.00	0.00	(10,750.44)
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	1,305.96	0.00	0.00	0.00	0.00	1,305.96
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	8,482.50	0.00	3,732.10	0.00	0.00	12,214.60
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	8,412.00	0.00	745.91	0.00	0.00	9,157.91
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	(20,440.00)	0.00	0.00	(20,440.00)
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	(873.19)	0.00	0.00	0.00	0.00	(873.19)
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	932.24	23.45	0.00	955.69
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	1,440.18	0.00	0.00	0.00	0.00	1,440.18
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	8,866.17	0.00	909.89	0.00	0.00	9,776.06
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	1,294.41	0.00	1,888.12	0.00	0.00	3,182.53
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	4,799.99	0.00	0.00	0.00	0.00	4,799.99
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	5,417.50	0.00	2,957.32	0.00	0.00	8,374.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD19	Managing Systems to Improve 2015	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD21	Ovarian influences Ruminants 2015	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD22	Managing Systems to Improve 2015	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD23	Conservation Plant Resources 2015	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RD25	Solutions to Bee Problems 2015	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RD26	Sustainable Greenhouse Prod 2015	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	17,793.57	0.00	0.00	17,793.57
11RE00	Hatch Regional Administration 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RE00	Hatch Regional Administration 2016	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE07	Conservation Plant Resources 2016	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RE16	Population Dynamics and Change 2016	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RE17	Ovarian Influences on Embryon 2016	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE18	Comm Health & Resilience 2016	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	30,548.37	0.00	0.00	30,548.37
11RE22	Managing Systems to Improve 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RE25	Solutions to Bee Problems 2016	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	92.57	0.00	0.00	0.00	0.00	92.57
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	55.76	0.00	0.00	0.00	0.00	55.76
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	54.12	0.00	3,259.05	0.00	0.00	3,313.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	13,498.30	0.00	0.00	0.00	0.00	13,498.30
11RF00	Hatch Regional Administration 2017	UBBIH	PI Iago Hale	123.69	0.00	0.00	0.00	0.00	123.69
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	2,423.10	0.00	0.00	0.00	0.00	2,423.10
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	6,812.94	0.00	1,626.41	0.00	0.00	8,439.35
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	10,790.86	0.00	4,100.44	0.00	0.00	14,891.30
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	6,129.17	0.00	63.13	0.00	0.00	6,192.30
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	11,679.33	0.00	0.00	11,679.33
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	1,266.47	0.00	0.00	0.00	0.00	1,266.47
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	3,984.50	0.00	2,918.53	0.00	0.00	6,903.03
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	5,580.00	0.00	0.00	0.00	0.00	5,580.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF23	Conservation Plant Resources 2017	UBBIH	PI Iago Hale	17,764.19	0.00	3,349.33	0.00	0.00	21,113.52
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	3,980.33	0.00	0.00	0.00	0.00	3,980.33
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	4,747.99	0.00	0.00	0.00	0.00	4,747.99
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	3,166.17	0.00	0.00	0.00	0.00	3,166.17
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	9,608.51	0.00	6,784.08	0.00	0.00	16,392.59
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	1,922.99	0.00	0.00	0.00	0.00	1,922.99
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	1,869.00	0.00	4,672.42	0.00	0.00	6,541.42
11RF28	Commercial Greenhouse Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhouse Prod 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF28	Commercial Greenhouse Prod 2017	UBAESP	AES Administration - Payroll	2,551.20	0.00	0.00	0.00	0.00	2,551.20
11RF28	Commercial Greenhouse Prod 2017	UBBIIRD	PI Ryan Dickson	2,972.50	0.00	11,963.11	0.00	0.00	14,935.61
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	2,713.86	0.00	0.00	0.00	0.00	2,713.86
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	6,616.45	0.00	0.00	6,616.45
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	3,001.01	0.00	3,578.48	0.00	0.00	6,579.49
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	59,552.71	0.00	0.00	0.00	0.00	59,552.71
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	6,174.29	0.00	4,686.25	0.00	0.00	10,860.54
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	8,877.26	0.00	0.00	8,877.26
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	1,472.23	0.00	0.00	1,472.23
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	6,971.16	0.00	0.00	0.00	0.00	6,971.16
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	8,272.84	0.00	2,046.59	0.00	0.00	10,319.43
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	14,463.15	0.00	0.00	0.00	0.00	14,463.15
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	16,712.13	0.00	0.00	16,712.13
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	13,949.87	0.00	0.00	0.00	0.00	13,949.87
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	1,365.00	0.00	14,082.17	0.00	0.00	15,447.17
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	21,079.02	0.00	0.00	0.00	0.00	21,079.02
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	1,183.75	0.00	1,653.92	0.00	0.00	2,837.67
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	13,116.99	0.00	0.00	0.00	0.00	13,116.99
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	10,591.67	0.00	0.00	0.00	0.00	10,591.67
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	3,172.98	0.00	5,997.67	0.00	0.00	9,170.65
11RG26	Weight Related Factors 2018	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	4,692.06	0.00	2,458.98	0.00	0.00	7,151.04
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	4,349.03	0.00	0.00	0.00	0.00	4,349.03
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	2,391.50	0.00	1,430.18	0.00	0.00	3,821.68
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	13,116.99	0.00	0.00	0.00	0.00	13,116.99
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	6,250.71	0.00	0.00	0.00	0.00	6,250.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	427.06	0.00	0.00	427.06
11X650	SL Renewable Resources	UXNTRS	Natural Resources	10,814.37	0.00	0.00	0.00	0.00	10,814.37
11X651	SL Administration	UXADMS	Administration	147,237.76	0.00	7,751.33	0.00	0.00	154,989.09
11X652	SL ITDE	UXTECH	Technology Office	420.03	0.00	13,011.42	0.00	0.00	13,431.45
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	24.81	0.00	0.00	24.81
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	7,401.46	0.00	0.00	7,401.46
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	420.03	0.00	8,393.22	0.00	0.00	8,813.25
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	12,009.19	0.00	0.00	0.00	0.00	12,009.19
11X657	Natural Resources Support	UXNTRS	Natural Resources	3,720.34	0.00	24,938.22	0.00	0.00	28,658.56
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	9,036.03	0.00	5,202.49	0.00	0.00	14,238.52
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	75,843.90	0.00	0.00	0.00	0.00	75,843.90
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	840.06	0.00	11,281.03	0.00	0.00	12,121.09
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,457.54	0.00	12,128.98	0.00	0.00	13,586.52
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	92,499.60	0.00	0.00	0.00	0.00	92,499.60
11X663	Youth & Family Support	UXYTFM	Youth and Family	3,955.76	0.00	22,026.97	0.00	0.00	25,982.73
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	336.05	0.00	4,585.98	0.00	0.00	4,922.03
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	9,014.44	0.00	0.00	0.00	0.00	9,014.44
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	1,665.07	0.00	10,962.67	0.00	0.00	12,627.74
11X667	Belknap County	UXBLKP	Belknap County Appropriation	12,053.62	0.00	0.00	0.00	0.00	12,053.62
11X668	Carroll County	UXCRRL	Carroll County	22,717.70	0.00	0.00	0.00	0.00	22,717.70
11X668	Carroll County	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	19,555.90	0.00	0.00	0.00	0.00	19,555.90
11X670	Coos County	UXCOOS	Coos County	39,488.67	0.00	0.00	0.00	0.00	39,488.67
11X671	Grafton County	UXGFTN	Grafton County Appropriation	10,585.90	0.00	0.00	0.00	0.00	10,585.90
11X672	Hillsborough County	UXHLSB	Hillsborough County	19,201.21	0.00	0.00	0.00	0.00	19,201.21
11X673	Merrimack County	UXMRMK	Merrimack County	26,125.69	0.00	0.00	0.00	0.00	26,125.69
11X674	Rockingham County	UXRCKM	Rockingham County	50,974.45	0.00	0.00	0.00	0.00	50,974.45
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	12,420.25	0.00	0.00	0.00	0.00	12,420.25
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	149,264.96	0.00	21,095.61	0.00	0.00	170,360.57
11X678	SL Renewable Resources	UXNTRS	Natural Resources	13,369.07	0.00	0.00	0.00	0.00	13,369.07
11X679	SL Administration	UXADMS	Administration	188,795.90	0.00	0.00	0.00	0.00	188,795.90
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	6,411.85	0.00	0.00	6,411.85
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	10,292.72	0.00	0.00	10,292.72
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	1,530.66	0.00	0.00	1,530.66
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	98,467.43	0.00	0.00	0.00	0.00	98,467.43
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	7,952.70	0.00	0.00	7,952.70
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	5,005.50	0.00	2,290.99	0.00	0.00	7,296.49
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	41,613.90	0.00	0.00	0.00	0.00	41,613.90
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	3,107.44	0.00	0.00	3,107.44
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,012.53	0.00	2,057.68	0.00	0.00	3,070.21

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Current Funds									
Research & Sponsored Programs									
13S019	UNH EOC Upgrade	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S028	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S029	UNH Police Tactical Dispatcher	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S030	UNH Police MaScenes	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S031	UNH Police Advanced Tactics	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S032	UPD Active Shooter	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S033	UNH SR MGMT Response Terrorist	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S034	SWAT Commander Leader	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S035	NH IAC Law Enforcement Program	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S036	Public Safety Dispatcher Semin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S037	NHTSA Seat Belt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S038	NHTSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S039	ILO-1	UPPDJL	PI James Lapolla	(489.15)	(40.60)	0.00	0.00	0.00	(529.75)
13S040	ILO-2	UPPDJL	PI James Lapolla	73.40	5.73	0.00	0.00	0.00	79.13
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	128,143.52	0.00	0.00	128,143.52
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	12,600.00	0.00	0.00	12,600.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	6,812.63	2,853.09	2,760.75	0.00	0.00	12,426.47
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	3,178.75	281.25	2,240.00	0.00	0.00	5,700.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	23,539.15	1,838.50	0.00	0.00	0.00	25,377.65
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	23,589.10	1,839.95	0.00	0.00	0.00	25,429.05
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	8,290.00	0.00	0.00	8,290.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	1,500.00	0.00	0.00	1,500.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	38,377.05	7,568.90	102,500.79	0.00	0.00	148,446.74
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T064	IC Loading	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	17,511.88	7,337.48	9,370.51	0.00	0.00	34,219.87
13T069	General SADES	UDCECG	PI Charles Goodspeed	20,634.47	8,645.79	17,240.63	0.00	0.00	46,520.89
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	25,193.34	1,229.66	29,852.25	0.00	0.00	56,275.25

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143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	5,974.46	2,503.30	4,026.92	0.00	0.00	12,504.68
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	19,355.84	7,109.09	16,378.18	0.00	0.00	42,843.11
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	29,528.10	5,244.18	25,481.21	0.00	0.00	60,253.49
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	14,043.60	3,710.27	11,231.35	0.00	0.00	28,985.22
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	30,534.70	10,072.28	147,654.53	0.00	0.00	188,261.51
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	6,993.18	2,930.15	111,967.90	0.00	0.00	121,891.23
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	5,911.62	2,476.95	4,973.63	0.00	0.00	13,362.20
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	44,393.42	11,851.48	33,991.74	0.00	0.00	90,236.64
143402	Urban Heat	UZESSF	PI Stephen Froking	28,476.48	10,409.06	93,495.04	0.00	0.00	132,380.58
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	(258.23)	(21.44)	0.00	0.00	0.00	(279.67)
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	96,284.05	35,714.01	108,476.28	0.00	0.00	240,474.34
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	39,991.97	16,756.66	54,276.51	0.00	0.00	111,025.14
143408	Origin of Particles	UZSPJR	PI James Ryan	21,750.18	1,343.83	15,620.04	0.00	0.00	38,714.05
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	34,000.12	14,246.06	23,580.69	0.00	0.00	71,826.87
143411	Connecting Simulations	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	68,614.05	14,294.13	74,738.97	0.00	0.00	157,647.15
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	18,259.43	5,818.84	11,555.09	0.00	0.00	35,633.36
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	258,590.78	92,589.38	216,231.82	0.00	0.00	567,411.98
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	107,016.54	44,839.89	97,326.79	0.00	0.00	249,183.22
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,113.58	632.85	8,550.05	0.00	0.00	17,296.48
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	74,617.79	0.00	0.00	74,617.79
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	9,291.45	3,893.10	6,262.65	0.00	0.00	19,447.20
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	202,654.97	32,032.76	519,884.30	0.00	0.00	754,572.03
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	6,761.62	2,253.42	40,346.70	0.00	0.00	49,361.74
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	23,341.93	9,528.87	4,108.83	0.00	0.00	36,979.63
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	12,147.12	4,471.37	7,893.73	0.00	0.00	24,512.22
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	38,568.86	3,173.20	76,351.23	0.00	0.00	118,093.29
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	15,091.16	6,323.18	14,495.33	0.00	0.00	35,909.67
143425	NESSF Fellowship	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	16,933.71	7,095.23	121,207.11	0.00	0.00	145,236.05
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	221,897.90	59,272.96	150,080.29	0.00	0.00	431,251.15
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	4,829.10	0.00	0.00	4,829.10
143430	Polarimeter Beam Testing	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	5,973.45	465.92	4,806.57	0.00	0.00	11,245.94
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	35,377.89	6,153.37	21,021.33	0.00	0.00	62,552.59
143433	X-ray Counterparts 3FGL Source	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	18,243.48	7,413.86	10,920.81	0.00	0.00	36,578.15
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	86,377.61	22,347.99	87,196.76	0.00	0.00	195,922.36
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	2,075.39	869.57	1,398.84	0.00	0.00	4,343.80
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	259.39	108.67	25,195.71	0.00	0.00	25,563.77
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	3,337.21	1,398.28	2,249.34	0.00	0.00	6,984.83
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	41,652.43	2,380.37	28,443.20	0.00	0.00	72,476.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	31,390.56	10,319.61	22,782.45	0.00	0.00	64,492.62

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143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	1,382.50	0.00	3,799.46	0.00	0.00	5,181.96
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	38,697.48	14,555.73	105,876.75	0.00	0.00	159,129.96
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	7,061.49	2,958.74	5,010.10	0.00	0.00	15,030.33
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	27,557.05	8,475.24	4,504.03	0.00	0.00	40,536.32
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	52,514.26	12,759.44	57,599.56	0.00	0.00	122,873.26
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	17,043.19	3,135.74	10,089.47	0.00	0.00	30,268.40
143450	Impulsive Ions	UZSPJR	PI James Ryan	7,657.44	597.28	5,002.19	0.00	0.00	13,256.91
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	54,383.09	18,805.74	38,420.31	0.00	0.00	111,609.14
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	19,740.80	4,656.19	13,091.01	0.00	0.00	37,488.00
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	2,021.11	157.64	35,853.75	0.00	0.00	38,032.50
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	54,083.71	16,839.24	60,680.06	0.00	0.00	131,603.01
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Blosser	39,010.19	2,965.15	41,590.59	0.00	0.00	83,565.93
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	27,639.17	11,580.85	24,512.64	0.00	0.00	63,732.66
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	6,186.23	390.30	3,123.87	0.00	0.00	9,700.40
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	17,136.00	1,336.61	52,945.27	0.00	0.00	71,417.88
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	75,503.96	22,152.11	174,523.75	0.00	0.00	272,179.82
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	52,679.81	20,732.08	38,574.13	0.00	0.00	111,986.02
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	7,716.59	3,233.26	6,692.86	0.00	0.00	17,642.71
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	19,917.26	8,345.31	92,961.43	0.00	0.00	121,224.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	79,841.28	31,960.93	60,124.09	0.00	0.00	171,926.30
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	3,949.45	1,654.82	3,026.88	0.00	0.00	8,631.15
143466	MEME-X Phase A	UZSPDK	PI Lynn Kistler	44,518.07	18,468.95	31,557.61	0.00	0.00	94,544.63
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	27,381.17	11,472.71	19,426.94	0.00	0.00	58,280.82
143468	Near-Earth Plasma Sheet	UZSPDK	PI Lynn Kistler	10,684.93	4,477.02	18,459.97	0.00	0.00	33,621.92
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	5,926.07	2,338.10	35,411.86	0.00	0.00	43,676.03
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Blosser	1,803.74	755.76	1,279.75	0.00	0.00	3,839.25
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	7,962.03	0.00	4,798.89	0.00	0.00	12,760.92
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dobb	0.00	0.00	0.00	0.00	0.00	0.00
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
145014	Humanities Collections & Refer	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
145016	Slavery and the Making	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
145017	Shot Rings Out: King's Death	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	3,544.81	1,485.33	2,263.56	0.00	0.00	7,293.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147706	147706-EPSCoR Trk II-Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147716	147716-EPSCoR Trk II-Mgmt	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,333.49	104.02	5,642.54	0.00	0.00	7,080.05
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	5,350.28	417.31	3,474.52	0.00	0.00	9,242.11
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTS	UBMCWT	PI William K Thomas	0.00	0.00	15,471.69	0.00	0.00	15,471.69
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	5,683.63	2,381.46	7,086.26	0.00	0.00	15,151.35
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	1,961.11	152.96	1,055.81	0.00	0.00	3,169.88
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	45,800.33	15,037.32	81,255.86	0.00	0.00	142,093.51
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	6,002.28	0.00	0.00	6,002.28
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	16,878.47	4,367.77	16,143.50	0.00	0.00	37,389.74
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	9,141.36	1,425.23	167,505.28	0.00	0.00	178,071.87
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	97,109.96	24,049.93	672,932.52	0.00	0.00	794,092.41
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	5,046.18	393.60	3,712.25	0.00	0.00	9,152.03
147739	Occupancy Detection	UDCETF	PI Tat S Fu	15,830.85	0.00	7,777.70	0.00	0.00	23,608.55
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	23,897.70	488.41	41,366.58	0.00	0.00	65,752.69
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	21,165.42	3,785.72	17,446.51	0.00	0.00	42,397.65
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	13,168.50	5,517.61	10,498.41	0.00	0.00	29,184.52
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	2,896.95	0.00	0.00	2,896.95
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	17,589.30	1,253.52	8,950.36	0.00	0.00	27,793.18
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	31,577.96	1,058.88	20,948.28	0.00	0.00	53,585.12

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Current Funds									
Research & Sponsored Programs									
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	23,529.83	1,217.46	27,223.35	0.00	0.00	51,970.64
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	31,064.33	441.00	36,870.34	0.00	0.00	68,375.67
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	85,253.90	3,273.64	118,743.46	0.00	0.00	207,271.00
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	21,574.01	3,047.25	10,050.60	0.00	0.00	34,671.86
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	2,473.73	75.95	1,211.09	0.00	0.00	3,760.77
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	26,858.19	5,002.60	23,430.54	361.42	0.00	55,652.75
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	2,537.95	0.00	0.00	7,114.90
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	4,576.95	0.00	1,862.58	0.00	0.00	6,439.53
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	22,884.75	0.00	0.00	0.00	0.00	22,884.75
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	4,576.95	0.00	1,759.00	0.00	0.00	6,335.95
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	31,246.50	1,202.39	20,998.14	0.00	0.00	53,447.03
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	(43,415.00)	0.00	0.00	(43,415.00)
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	20,482.87	3,128.93	52,544.57	0.00	0.00	76,156.37
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	2,195.87	171.29	103,806.77	0.00	0.00	106,173.93
147779	GOALI: HIP-SWAD	UDMEBK	PI Brad Kinsey	11,709.34	370.02	6,458.26	0.00	0.00	18,537.62
147780	ADELE	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	16,890.79	6,678.26	21,247.48	0.00	0.00	44,816.53
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	12,821.77	4,501.09	97,936.54	0.00	0.00	115,259.40
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	1,833.51	0.00	0.00	1,833.51
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	6,716.74	2,814.34	12,984.89	0.00	0.00	22,515.97
147788	Suprathemal Ions at 1 AU	UZSPHK	PI Harold Kucharek	18,380.58	5,489.61	13,030.73	0.00	0.00	36,900.92
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	43,459.43	9,977.69	53,560.27	0.00	0.00	106,997.39
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	21,279.14	1,659.77	15,731.79	0.00	0.00	38,670.70
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	16,328.10	0.00	23,135.70	0.00	0.00	39,463.80
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	32,459.12	1,147.06	19,981.45	0.00	0.00	53,587.63
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	(142.91)	0.00	0.00	(142.91)
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	47,923.63	8,997.38	34,527.36	0.00	0.00	91,448.37
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	5,642.56	440.11	23,163.48	0.00	0.00	29,246.15
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	4,576.95	0.00	2,400.00	0.00	0.00	6,976.95
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	27,461.70	0.00	0.00	0.00	0.00	27,461.70
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	19,534.14	705.50	102,003.42	0.00	0.00	122,243.06
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	5,534.89	0.00	0.00	5,534.89
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	10,365.35	4,343.08	9,892.51	0.00	0.00	24,600.94
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yanning Li	0.00	0.00	16,500.00	0.00	0.00	16,500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	10,832.71	4,538.92	8,509.90	0.00	0.00	23,881.53

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Current Funds									
Research & Sponsored Programs									
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	25,114.22	7,612.87	29,257.41	0.00	0.00	61,984.50
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	27,461.70	0.00	0.00	0.00	0.00	27,461.70
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	27,461.70	0.00	1,278.94	0.00	0.00	28,740.64
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	15,820.89	336.00	11,481.73	0.00	0.00	27,638.62
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	13,716.52	5,406.27	10,031.64	0.00	0.00	29,154.43
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	38,014.85	1,560.92	27,833.94	0.00	0.00	67,409.71
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	38,131.19	783.67	24,237.58	0.00	0.00	63,152.44
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	27,461.70	0.00	0.00	0.00	0.00	27,461.70
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	10,551.93	2,502.19	14,458.52	0.00	0.00	27,512.64
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	33,100.92	5,051.74	63,397.66	0.00	0.00	101,550.32
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	23,068.99	4,011.74	108,415.96	0.00	0.00	135,496.69
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	33,299.42	11,009.03	26,698.55	0.00	0.00	71,007.00
147825	Gardner Research	UDCEKG	PI Kevin Gardner	112,026.35	24,421.39	70,874.93	0.00	0.00	207,322.67
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	28,019.07	873.04	17,131.01	0.00	0.00	46,023.12
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	35,757.57	3,041.76	18,718.36	0.00	0.00	57,517.69
147828	Mo Research	UDCEWM	PI Weiwei Mo	31,356.94	1,125.60	19,530.34	0.00	0.00	52,012.88
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	850,485.49	0.00	0.00	850,485.49
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	10,002.75	0.00	4,751.29	0.00	0.00	14,754.04
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	29,907.95	4,031.83	17,253.03	0.00	0.00	51,192.81
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	16,985.66	1,507.03	11,877.20	0.00	0.00	30,369.89
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	(7,547.80)	0.00	0.00	(7,547.80)
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	16,320.29	248.64	12,042.51	0.00	0.00	28,611.44
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	6,567.82	512.29	50,021.38	0.00	0.00	57,101.49
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	29,640.70	998.76	17,489.76	0.00	0.00	48,129.22
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	73,117.90	30,636.47	42,229.34	0.00	0.00	145,983.71
147841	CI Leadership for UNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	16,213.59	6,358.12	14,759.00	0.00	0.00	37,330.71
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	42,313.47	4,988.07	31,794.05	0.00	0.00	79,095.59
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	72,386.71	24,296.95	111,829.00	0.00	0.00	208,512.66
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	13,771.88	324.32	8,829.59	0.00	0.00	22,925.79
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	32,269.96	7,922.42	21,980.25	0.00	0.00	62,172.63
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	16,977.57	3,178.25	139,856.17	0.00	0.00	160,011.99
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	6,014.60	337.81	3,176.19	0.00	0.00	9,528.60
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	35,826.07	15,011.10	33,499.20	0.00	0.00	84,336.37
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	11,600.90	4,216.76	8,621.33	0.00	0.00	24,438.99
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	1,141.95	89.07	320.08	0.00	0.00	1,551.10
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	13,391.73	5,516.81	10,427.15	0.00	0.00	29,335.69

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Current Funds									
Research & Sponsored Programs									
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	96,832.10	31,906.64	89,137.66	0.00	0.00	217,876.40
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	27,461.70	0.00	0.00	0.00	0.00	27,461.70
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	27,461.70	0.00	0.00	0.00	0.00	27,461.70
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	27,461.70	0.00	1,282.35	0.00	0.00	28,744.05
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	0.00	0.00	853.50	0.00	0.00	853.50
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	24,102.27	475.76	12,919.75	0.00	0.00	37,497.78
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	4,074.99	1,707.47	6,534.32	0.00	0.00	12,316.78
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	17,564.92	212.87	8,925.32	0.00	0.00	26,703.11
147868	CRISP Type I	UDCEWWM	PI Weiwei Mo	31,424.76	592.73	17,731.39	0.00	0.00	49,748.88
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	3,818.26	297.82	2,058.02	0.00	0.00	6,174.10
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	13,610.12	5,702.63	9,950.16	0.00	0.00	29,262.91
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	95,308.94	25,267.44	234,612.95	0.00	0.00	355,189.33
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	163,104.50	0.00	0.00	163,104.50
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	44,360.90	6,662.17	36,966.81	0.00	0.00	87,989.88
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	28,831.06	7,459.44	90,671.45	0.00	0.00	126,961.95
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	33,907.52	1,204.53	72,459.51	0.00	0.00	107,571.56
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	26,639.26	843.77	44,669.16	0.00	0.00	72,152.19
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	75,886.11	22,682.25	85,439.69	0.00	0.00	184,008.05
147878	EPSCoR Supplemental Funding	UREPJM	PI Jan Nisbet EPSCoR	173,662.73	25,163.71	105,107.55	0.00	0.00	303,933.99
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	16,485.50	6,907.40	19,906.13	0.00	0.00	43,299.03
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	24,881.53	627.53	11,435.54	0.00	0.00	36,944.60
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	14,684.43	2,436.05	27,725.84	0.00	0.00	44,846.32
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	48,116.80	11,034.66	59,924.66	0.00	0.00	119,076.12
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	24,124.17	0.00	0.00	24,124.17
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	3,692.40	0.00	0.00	3,692.40
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	199.50	15.57	17,881.23	0.00	0.00	18,096.30
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	24,095.92	1,093.12	21,603.74	0.00	0.00	46,792.78
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	8,865.28	0.00	14,463.40	0.00	0.00	23,328.68
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	20,468.94	0.00	0.00	20,468.94
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	5,617.65	0.00	0.00	5,617.65
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	6,284.66	0.00	0.00	6,284.66
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	21,838.07	921.02	43,287.06	0.00	0.00	66,046.15
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	22,867.64	5,467.06	22,100.44	0.00	0.00	50,435.14
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	6,600.00	0.00	0.00	6,600.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	28,283.27	4,919.92	17,324.50	0.00	0.00	50,527.69
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	15,799.68	6,620.10	8,533.24	0.00	0.00	30,953.02
147897	Master's Program in NH	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	31,348.73	2,445.21	24,641.70	0.00	0.00	58,435.64
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	4,761.79	0.00	0.00	4,761.79
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	24,483.75	596.52	18,306.98	0.00	0.00	43,387.25
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	632.86	0.00	0.00	632.86
147903	Landscape Scale Detection	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	16,733.00	1,267.74	8,880.37	0.00	0.00	26,881.11
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	54,491.69	15,365.43	44,740.78	0.00	0.00	114,597.90
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	20,433.76	315.12	31,317.30	0.00	0.00	52,066.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	(106.69)	(42.56)	(70.90)	0.00	0.00	(220.15)
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,774.88	1,162.68	2,807.27	0.00	0.00	6,744.83
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	35,187.80	0.00	0.00	35,187.80
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	30,444.29	5,948.82	1,360.73	0.00	0.00	37,753.84
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	14,772.02	6,046.45	5,412.84	0.00	0.00	26,231.31
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B907	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B916	Robust Planning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	18,618.15	1,136.61	38,221.12	0.00	0.00	57,975.88
14B922	OCP	URRIOL	Interoperability Lab	37,811.75	9,486.25	14,471.56	0.00	0.00	61,769.56
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	9,488.18	740.08	2,659.35	0.00	0.00	12,887.61
14B924	SPE-Predicts	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	53,805.60	9,211.02	24,423.43	0.00	0.00	87,440.05
14B926	Curved MCPs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B928	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B932	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B935	Army SHARP: Year 2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	3,993.08	311.00	8,168.76	0.00	0.00	12,472.84
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B938	Alkali Atom Magnetometer	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	22,563.98	355.78	0.00	0.00	0.00	22,919.76
14B940	Water Plant Inc Misc Project I	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	34,631.50	0.00	0.00	34,631.50
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	12,000.00	0.00	0.00	12,000.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	341,160.39	39,873.46	91,262.48	0.00	0.00	472,296.33
14B945	NEC Occupancy-Londonderry, NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	27,873.60	11,678.98	7,910.57	0.00	0.00	47,463.15
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	9,064.55	3,178.26	2,500.13	0.00	0.00	14,742.94
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B950	Connected Responder	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	1,239.18	519.21	11,010.15	0.00	0.00	12,768.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	3,465.10	1,451.69	5,365.82	0.00	0.00	10,282.61
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	4,564.80	0.00	0.00	4,564.80
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	4,215.02	0.00	0.00	4,215.02
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F152	MIST	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F154	AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F155	Proposal Development	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F156	Adisseo Smartamine ML Project	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	36,170.01	5,919.34	79,295.25	0.00	0.00	121,384.60
14F159	NF GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	207,514.98	27,144.16	108,179.82	0.00	0.00	342,838.96
14F160	NF GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	72,513.09	0.00	0.00	72,513.09
14F161	Simulate Plant Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	7,813.48	2,187.79	46,930.60	0.00	0.00	56,931.87
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	13,209.14	1,030.33	(925.27)	0.00	0.00	13,314.20
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	9,899.13	0.00	7,887.29	0.00	0.00	17,786.42
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	5,346.38	2,240.16	3,793.25	0.00	0.00	11,379.79
14F167	Adisseo Smartamine ML Trial	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	10,941.68	2,987.08	2,089.35	0.00	0.00	16,018.11
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	8,144.34	0.00	0.00	8,144.34
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	5,333.38	416.00	2,055,338.86	0.00	0.00	2,061,088.24
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	148,416.03	44,143.76	92,023.60	0.00	0.00	284,583.39
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	33,310.49	2,598.19	0.00	0.00	0.00	35,908.68
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	28,030.34	7,683.19	31,176.27	0.00	0.00	66,889.80
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	2,071.16	0.00	0.00	2,071.16
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	32,142.43	11,674.44	30,128.97	0.00	0.00	73,945.84
14F180	Hybrid Pumpkin&Squash Varities	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	31,114.28	13,036.89	0.00	0.00	0.00	44,151.17
14F182	Histidine in Plasma	UBANNW	PI Nancy Whitehouse	17,516.91	5,395.43	15,782.60	0.00	0.00	38,694.94

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Current Funds									
Research & Sponsored Programs									
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	0.00	0.00	1,181.76	0.00	0.00	1,181.76
14F184	StormSafe Fish Cage	UZMSMC	PI Michael Chambers	2,565.00	200.08	1,382.54	0.00	0.00	4,147.62
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	10,539.43	0.00	0.00	10,539.43
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	5,997.50	2,310.06	2,159.96	0.00	0.00	10,467.52
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	985.60	412.96	422.08	0.00	0.00	1,820.64
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	3,875.97	1,624.06	11,065.28	0.00	0.00	16,565.31
14G241	Daisy Field Stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G242	Dover WWTF & N Cocheo Sonde	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G243	NH Listens Technical Asst.	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G244	SCDDC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	4,017.46	0.00	0.00	4,017.46
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	2,667.10	1,117.54	1,332.19	0.00	0.00	5,116.83
14G248	2015-16 CDFA Pathway to Work	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G248	2015-16 CDFA Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G249	START Services with TennCare	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14G250	Oyster Habitat in Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	6,288.21	0.00	0.00	6,288.21
14G255	2016 Annual Datasonde Cochecho	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	14,704.63	894.25	9,378.30	0.00	0.00	24,977.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	567,125.06	215,638.80	2,511,307.53	0.00	0.00	3,294,071.39
14N823	Phase E - Analysis	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	4,893.18	2,050.24	894.71	0.00	0.00	7,838.13
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	3,843.33	1,610.37	2,659.65	0.00	0.00	8,113.35
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	5,167.04	2,164.99	8,041.32	0.00	0.00	15,373.35
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	5,492.76	2,301.46	6,652.26	0.00	0.00	14,446.48
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	6,813.00	0.00	0.00	6,813.00
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NC83	CMH Competencies-III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	4,883.83	2,046.34	1,103.99	0.00	0.00	8,034.16

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Current Funds									
Research & Sponsored Programs									
14NG52	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG55	Coastal Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NG56	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG58	Equity Task Force Focus Group	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG59	UL Opening Groundfish Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	1,114.52	467.00	411.20	0.00	0.00	1,992.72
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	7,146.52	2,994.29	1,014.10	0.00	0.00	11,154.91
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	37,539.23	11,721.56	17,841.88	0.00	0.00	67,102.67
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	10,749.06	3,865.75	10,830.83	0.00	0.00	25,445.64
14NG64	EFH: Legal Payment Reform	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG66	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	9,089.78	3,808.63	8,913.42	0.00	0.00	21,811.83
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	4,994.92	2,092.92	14,332.58	0.00	0.00	21,420.42
14NG72	Smart Transportation Systems U	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	252.00	0.00	3,500.50	0.00	0.00	3,752.50
14NG74	MacArthur Fndtn Climate Change	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	16,797.46	2,666.40	5,741.66	0.00	0.00	25,205.52
14NG77	Financial InnovationRoundtable	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NG78	Opportunity Gap Work	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	11,337.96	4,750.70	1,736.24	0.00	0.00	17,824.90
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	2,588.44	0.00	0.00	2,588.44
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	7,472.94	1,717.45	3,981.60	0.00	0.00	13,171.99
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	3,618.43	282.24	1,014.18	0.00	0.00	4,914.85
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	(17.00)	(6.76)	(6.18)	0.00	0.00	(29.94)
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG87	Upward Bound	UGENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG89	TNC ARM 5-Acre Oyster Restorat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG90	Students at the Center Ed	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	261.00	0.00	67.86	0.00	0.00	328.86
14NG92	REAP 2016	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	27,053.95	2,110.22	4,374.65	0.00	0.00	33,538.82
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	8,856.48	690.80	2,122.48	0.00	0.00	11,669.76
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	1,796.26	685.07	645.16	0.00	0.00	3,126.49
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	30,668.96	0.00	0.00	0.00	0.00	30,668.96
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	38,211.56	13,729.44	4,893.37	0.00	0.00	56,834.37
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	22,389.09	1,746.36	7,416.40	0.00	0.00	31,551.85
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	5,033.86	0.00	486.00	0.00	0.00	5,519.86

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Current Funds									
Research & Sponsored Programs									
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH04	Onlin Survey	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH05	Consulting Sevices	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH06	Supplement to BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	134,048.31	43,818.41	259,047.38	0.00	0.00	436,914.10
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	1,109.95	0.00	0.00	1,109.95
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	32,747.65	13,721.28	33,413.05	0.00	0.00	79,881.98
14NH12	TeamUp Micro Grant	UACPGO	PI Gregg Orifici	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	4,884.19	380.97	0.00	0.00	0.00	5,265.16
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	(627.75)	0.00	0.00	(627.75)
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	45,865.21	15,578.67	23,816.08	0.00	0.00	85,259.96
14NH15	Well-Being of NH Children	UACPMF	PI Beth Mattingly	18,227.34	4,475.87	4,536.49	0.00	0.00	27,239.70
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	1,360.44	570.03	6,087.40	0.00	0.00	8,017.87
14NH17	NERACOO: IOOS	UZOPJ	PI Joseph Salisbury	76,643.75	22,229.53	128,300.59	0.00	0.00	227,173.87
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	4,092.83	1,714.87	2,758.66	0.00	0.00	8,566.36
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	2,491.48	1,043.90	388.92	0.00	0.00	3,924.30
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	5,589.55	2,230.25	4,903.22	0.00	0.00	12,723.02
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	13,676.28	5,730.31	53,061.49	0.00	0.00	72,468.08
14NH23	PATH	UFRMJG	PI Jill Gravink	30,681.72	12,855.71	5,224.45	0.00	0.00	48,761.88
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	20,193.41	262.64	20,656.67	0.00	0.00	41,112.72
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	31,635.16	0.00	0.00	31,635.16
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH27	The State of Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	800.00	62.40	5,605.99	0.00	0.00	6,468.39
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	51,814.06	2,533.42	0.00	0.00	0.00	54,347.48
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	22,741.64	427.52	940.66	0.00	0.00	24,109.82
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	39,693.54	13,523.19	67,558.44	0.00	0.00	120,775.17
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	111,532.97	27,270.59	386,667.43	0.00	0.00	525,470.99
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	2,124.87	165.74	0.00	0.00	0.00	2,290.61
14NH36	Belknap CDC Technical Assist	UESBRG	PI - Richard Grogan	8,107.31	632.38	0.00	0.00	0.00	8,739.69
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	26,824.43	8,546.61	7,958.54	0.00	0.00	43,329.58
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	11,309.13	1,132.03	644.89	0.00	0.00	13,086.05
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	27,221.74	2,095.14	11,125.51	0.00	0.00	40,442.39
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	63,090.66	11,754.81	18,539.27	0.00	0.00	93,384.74
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	5,781.95	689.17	61,097.64	0.00	0.00	67,568.76
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	11,923.51	4,995.84	1,691.93	0.00	0.00	18,611.28
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	6,692.90	2,800.12	8,002.59	0.00	0.00	17,495.61
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	7,095.83	0.00	0.00	7,095.83
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	6,348.09	2,350.87	11,691.99	0.00	0.00	20,390.95
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	5,719.01	2,316.60	1,488.47	0.00	0.00	9,524.08
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	12,000.00	0.00	0.00	12,000.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	9,927.32	1,212.44	5,110.38	0.00	0.00	16,250.14
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	2,899.95	0.00	0.00	2,899.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	1,896.07	794.47	874.12	0.00	0.00	3,564.66
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	48,185.64	20,074.69	31,154.18	0.00	0.00	99,414.51
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	1,602.84	671.68	227.47	0.00	0.00	2,501.99
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	24,995.24	0.00	0.00	24,995.24
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	24,106.39	0.00	0.00	24,106.39
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	53,394.89	22,372.40	0.00	0.00	0.00	75,767.29
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	(117.44)	0.00	0.00	(117.44)
14NH58	EFH Medicaid Forum Project	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	11,810.75	3,729.01	7,528.57	0.00	0.00	23,068.33
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	258.63	0.00	81,158.62	0.00	0.00	81,417.25
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	24,666.07	10,335.14	2,300.16	0.00	0.00	37,301.37
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	2,381.73	564.36	532.02	0.00	0.00	3,478.11
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	6,789.00	1,649.70	2,507.26	0.00	0.00	10,945.96
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	10,353.00	0.00	0.00	10,353.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	6,381.62	2,673.90	2,354.43	0.00	0.00	11,409.95
14NH67	Modeling and Remote Sensing	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	8,692.52	2,685.27	6,491.05	0.00	0.00	17,868.84
14NH69	Smart Magnetometer	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	5,020.00	0.00	1,902.33	0.00	0.00	6,922.33
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	23,247.98	7,656.84	9,780.14	0.00	0.00	40,684.96
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Wilkomm	32,279.90	11,513.11	18,721.82	0.00	0.00	62,514.83
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	7,047.22	2,952.77	0.00	0.00	0.00	9,999.99
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	3,846.98	1,470.31	3,454.08	0.00	0.00	8,771.37
14NH76	Early Education Assessment	UACJUC1	PI Jessica Carson	18,458.86	4,873.07	11,683.00	0.00	0.00	35,014.93
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	46,837.09	13,530.68	10,212.42	0.00	0.00	70,580.19
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	22,015.25	5,004.84	12,032.94	0.00	0.00	39,053.03
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	18,330.86	195.00	9,262.94	0.00	0.00	27,788.80
14NH80	CC Cyber Team	UK1ASV	Network NH Now	13,036.42	3,551.64	7,909.45	0.00	0.00	24,497.51
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	13,123.50	3,623.19	2,222.37	0.00	0.00	18,969.06
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	84.71	35.49	31.25	0.00	0.00	151.45
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	1,044.41	437.60	385.33	0.00	0.00	1,867.34
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	29,075.44	0.00	5,246.65	0.00	0.00	34,322.09
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	10,438.92	0.00	0.00	10,438.92
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	21,629.28	3,543.09	3,926.18	0.00	0.00	29,098.55
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	59,461.99	22,753.69	21,141.61	0.00	0.00	103,357.29
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	6,027.48	1,160.94	13,056.70	0.00	0.00	20,245.12
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	35,223.49	4,594.60	8,184.31	0.00	0.00	48,002.40
14NH89	North Country Listens	UACSBM	PI Bruce Lolly	1,800.00	140.40	194.04	0.00	0.00	2,134.44
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	29,790.22	12,445.86	8,625.01	0.00	0.00	50,861.09
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	6,437.00	0.00	0.00	6,437.00
14NH92	REAP 2017	UBMCKA	PI Kevin Culligan	928.12	72.39	0.00	0.00	0.00	1,000.51
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	484.33	179.37	233.63	0.00	0.00	897.33
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	7,975.35	0.00	0.00	7,975.35
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	41,994.30	15,268.36	19,425.97	0.00	0.00	76,688.63
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	77,446.50	14,506.89	1,477.06	0.00	0.00	93,430.45

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Current Funds									
Research & Sponsored Programs									
14NH96	2017-18 CDFP Pathway to Work	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	11,598.21	4,461.15	6,626.54	0.00	0.00	22,685.90
14NH98	AYAH CollN	UFDOHD	PI Holly Tutko	2,564.19	1,074.37	1,361.13	0.00	0.00	4,999.69
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	629.66	0.00	0.00	629.66
14NI00	Wages of Power & Wages	JACKS1	PI Kristin Smith	13,853.31	5,804.57	1.13	0.00	0.00	19,659.01
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,850.81	6,641.54	2,507.84	0.00	0.00	25,000.19
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	33,990.55	7,608.93	250.00	0.00	0.00	41,849.48
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	7,525.52	586.93	1,216.77	0.00	0.00	9,329.22
14NI04	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	9,095.53	3,810.91	1,790.15	0.00	0.00	14,696.59
14NI05	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	9,839.20	4,122.62	1,396.19	0.00	0.00	15,358.01
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	9,009.03	3,567.12	1,921.42	0.00	0.00	14,497.57
14NI06	Medicaid Forum: Sponsor Funds2	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	JACKS1	PI Kristin Smith	14,372.64	3,944.86	1,844.38	0.00	0.00	20,161.88
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	12,907.84	5,372.58	1,916.92	0.00	0.00	20,197.34
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	253,941.86	82,198.77	442,172.78	0.00	0.00	778,313.41
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	32,488.54	13,603.76	36,604.08	0.00	0.00	82,696.38
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	2,060.22	445.41	375.86	0.00	0.00	2,881.49
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	5,792.25	0.00	0.00	5,792.25
14NI13	AYAH CollN Year 2	UFDOHD	PI Holly Tutko	4,134.28	1,402.80	1,949.05	0.00	0.00	7,486.13
14NI16	DVPP FY18	UASHRP	SHARPP Program	5,567.55	1,965.12	5,382.81	0.00	0.00	12,915.48
14NI17	SVP FY18	UASHRP	SHARPP Program	11,854.20	4,966.97	8.28	0.00	0.00	16,829.45
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	5,159.07	2,161.64	0.00	0.00	0.00	7,320.71
14NI19	VOCA FY18	UASHRP	SHARPP Program	45,451.61	17,616.32	4,695.88	0.00	0.00	67,763.81
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	772.46	323.65	76.00	0.00	0.00	1,172.11
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	504.89	196.89	564.25	0.00	0.00	1,266.03
14NI21	9-28-17 Work Session IDN 7	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	24,021.93	1,873.70	840.79	0.00	0.00	26,736.42
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	6,854.65	0.00	0.00	6,854.65
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	63,936.80	17,289.32	12,183.95	0.00	0.00	93,410.07
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	6,610.54	2,288.72	945.21	0.00	0.00	9,844.47
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	7,450.99	2,719.58	3,035.88	0.00	0.00	13,206.45
14NI27	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	956.93	400.96	477.98	0.00	0.00	1,835.87
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	12,460.57	4,128.64	7,278.20	0.00	0.00	23,867.41
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	9,500.83	3,980.84	2,877.08	0.00	0.00	16,358.75
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	21,782.44	0.00	3,803.47	0.00	0.00	25,585.91
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	0.00	0.00	397.86	0.00	0.00	397.86
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	4,566.90	1,913.50	2,595.01	0.00	0.00	9,075.41
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	2,475.20	570.28	461.57	0.00	0.00	3,507.05
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	3,267.20	1,368.98	695.36	0.00	0.00	5,331.54
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	5,317.12	2,213.38	1,417.94	0.00	0.00	8,948.44
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	9,329.57	727.70	0.00	0.00	0.00	10,057.27
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	50,418.44	17,368.41	13,144.37	0.00	0.00	80,931.22
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	5,430.00	262.08	1,830.56	0.00	0.00	7,522.64
14NI41	Credit for Going Green	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	5,916.45	1,312.50	802.42	0.00	0.00	8,031.37
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	138.30	0.00	0.00	138.30
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	9,804.99	3,460.89	1,326.60	0.00	0.00	14,592.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	11,463.97	172.03	14,096.48	0.00	0.00	25,732.48
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	49,512.52	20,745.77	36,276.23	0.00	0.00	106,534.52
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	22,770.84	5,194.19	15,495.89	0.00	0.00	43,460.92
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	58,618.10	14,119.64	100,318.62	0.00	0.00	173,056.36
14UA58	Climate Change	UBNRMD	PI Mark Ducey	12,420.95	968.84	6,360.16	0.00	0.00	19,749.95
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	43,139.87	8,016.70	32,826.33	0.00	0.00	83,982.90
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCT-2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	6,078.30	380.72	3,068.05	0.00	0.00	9,527.07
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	9,707.97	334.99	9,808.31	0.00	0.00	19,851.27
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	4,717.22	367.96	9,610.66	0.00	0.00	14,695.84
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA84	Labor Management	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	8,576.33	3,593.49	5,780.70	0.00	0.00	17,950.52
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	3,482.79	0.00	2,713.54	0.00	0.00	6,196.33
14UA87	Longleaf Pine Ecosystems	UZSEEH	PI Erik Hobbie	40,260.98	15,484.51	27,895.10	0.00	0.00	83,640.59
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	18,172.52	957.91	21,541.94	0.00	0.00	40,672.37
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	17,485.00	729.05	9,948.23	0.00	0.00	28,162.28
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	11,837.84	286.72	14,764.53	0.00	0.00	26,889.09
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	13,876.04	3,418.42	9,073.99	0.00	0.00	26,368.45
14UA95	Endocrine Disruption	UBMCDT	PI David Townsend	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	28,957.97	3,941.73	82,482.15	0.00	0.00	115,381.85
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	19,428.68	8,140.65	13,095.46	0.00	0.00	40,664.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	3,750.67	855.91	2,441.43	0.00	0.00	7,048.01
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	6,403.32	0.00	0.00	6,403.32
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB15	ROMAC Mech. Lab Collaboration	UDEEPEY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	1,785.87	139.30	336.88	0.00	0.00	2,262.05
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	4,902.88	2,054.27	1,043.57	0.00	0.00	8,000.72
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	3,647.68	1,528.36	1,345.76	0.00	0.00	6,521.80
14UB23	NEWS	UZESPR	PI Alexander Prusevich	18,450.23	7,730.60	12,435.91	0.00	0.00	38,616.74
14UB24	MCH LEND FY16	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Frolking	4,179.90	1,751.29	2,817.28	0.00	0.00	8,748.47
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	9,438.16	2,114.64	8,547.72	0.00	0.00	20,100.52
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	(5,595.62)	388.32	(520.72)	0.00	0.00	(5,728.02)
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB36	Gain-Scheduling Control of AMB	UDEEPEY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	6,873.33	489.32	2,547.26	0.00	0.00	9,909.91
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	51,516.35	20,031.35	13,897.52	0.00	0.00	85,445.22
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	7,338.69	1,810.29	20,474.00	0.00	0.00	29,622.98
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	18,486.69	7,745.89	6,788.78	0.00	0.00	33,021.36
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	(21,024.45)	0.00	0.00	(21,024.45)
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	3,085.50	240.67	1,491.81	0.00	0.00	4,817.98
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	3,705.00	289.00	1,997.00	0.00	0.00	5,991.00
14UB59	Multi-Agent Coordination 2	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14UB60	NC DOT Pedestrian & Traffic	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	17,615.47	7,380.90	13,558.66	0.00	0.00	38,555.03
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	17,662.30	6,038.78	17,781.44	0.00	0.00	41,482.52
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	33,141.26	12,507.65	15,931.52	0.00	0.00	61,580.43

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Current Funds									
Research & Sponsored Programs									
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	6,022.61	2,523.45	7,091.68	0.00	0.00	15,637.74
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	4,594.04	1,924.91	74,477.46	0.00	0.00	80,996.41
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	6,387.73	2,520.89	4,244.96	0.00	0.00	13,153.58
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	3,180.70	248.09	1,714.38	0.00	0.00	5,143.17
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	17,326.20	565.10	9,389.24	0.00	0.00	27,280.54
14UB72	Faulting In-Situ Observations	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	4,189.36	696.91	2,784.87	0.00	0.00	7,671.14
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	15,478.37	2,909.72	29,683.61	0.00	0.00	48,071.70
14UB75	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	47,187.36	19,262.97	30,488.43	0.00	0.00	96,938.76
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	114,586.07	0.00	0.00	114,586.07
14UB78	Subaward from U. Illinois-UIUC	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmons	UDPHJZ	PI Jiadong Zang	0.00	0.00	6,475.64	0.00	0.00	6,475.64
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	217.60	0.00	0.00	217.60
14UB82	NH-INBRE Year 2	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	337,821.82	121,184.76	1,584,801.40	0.00	0.00	2,043,807.98
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	110,643.60	36,678.93	73,661.19	0.00	0.00	220,983.72
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	131,755.71	44,392.55	95,121.61	0.00	0.00	271,269.87
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	89,262.88	37,401.16	63,332.00	0.00	0.00	189,996.04
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB89	IPE-SBIRT Training Grant	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	14,073.62	335.46	8,682.56	0.00	0.00	23,091.64
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	18,808.29	232.96	9,520.62	0.00	0.00	28,561.87
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	(29.19)	0.00	0.00	(29.19)
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	6,521.25	508.67	10,871.86	0.00	0.00	17,901.78
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	11,420.65	944.00	16,540.91	0.00	0.00	28,905.56
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	5,689.57	77.98	7,219.43	0.00	0.00	12,986.98
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC04	Campers Budget	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	35,082.34	14,699.53	26,294.05	0.00	0.00	76,075.92
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	6,093.78	475.30	3,360.03	0.00	0.00	9,929.11
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	11,025.62	1,972.50	3,379.53	0.00	0.00	16,377.65
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	8,273.79	3,466.70	17,842.23	0.00	0.00	29,582.72
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	10,203.96	2,086.25	11,468.47	0.00	0.00	23,758.68
14UC11	Increasing Cover Crop Adoption	UXFDCC	PI Carl Majewski	894.85	374.93	2,474.01	0.00	0.00	3,743.79
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	14,178.80	5,940.88	10,059.84	0.00	0.00	30,179.52
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	12,069.66	1,535.52	5,122.64	0.00	0.00	18,727.82
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	17,717.86	7,238.27	3,519.66	0.00	0.00	28,475.79
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	17,703.00	1,380.83	9,541.92	0.00	0.00	28,625.75
14UC17	iSCORE	UFCDDR	PI Donald Robin	33,857.58	9,242.12	21,549.88	0.00	0.00	64,649.58
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	88,193.84	34,361.50	71,518.55	0.00	0.00	194,073.89
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	6,833.90	533.06	3,683.48	0.00	0.00	11,050.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	112,360.50	18,282.85	98,941.63	0.00	0.00	229,584.98
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	138,031.13	54,092.09	96,061.54	0.00	0.00	288,184.76
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	10,115.38	4,238.39	7,278.93	0.00	0.00	21,632.70
14UC23	IBEX Support, Science Analysis	UZSPMF	PI Eberhard Mobius	83,720.38	22,530.42	61,977.56	0.00	0.00	168,228.36
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	13,579.75	2,286.98	6,795.26	0.00	0.00	22,661.99
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	22,341.04	286.72	75,100.21	0.00	0.00	97,727.97
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	42,788.30	9,899.98	41,604.74	0.00	0.00	94,293.02
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	13,110.80	5,493.35	9,534.73	0.00	0.00	28,138.88
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,270.81	354.96	4,208.55	0.00	0.00	6,834.32
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	7,164.00	3,001.72	3,578.32	0.00	0.00	13,744.04
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	16,826.13	0.00	14,329.40	0.00	0.00	31,155.53
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	149,232.62	47,589.34	111,982.45	0.00	0.00	308,804.41
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	27,156.89	2,754.19	11,674.38	0.00	0.00	41,585.46
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	26,982.94	8,775.64	29,300.61	0.00	0.00	65,059.19
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	25,993.77	9,688.62	11,107.26	0.00	0.00	46,789.65
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	23,055.09	9,660.05	10,149.08	0.00	0.00	42,864.22
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	62,063.24	24,504.38	52,070.32	0.00	0.00	138,637.94
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,737.90	447.55	14,045.72	0.00	0.00	20,231.17
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	4,159.83	324.48	2,242.18	0.00	0.00	6,726.49
14UC40	Prove It	UFDOJP	PI Josephine Porter	1,867.68	782.57	932.89	0.00	0.00	3,583.14
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	38,653.87	16,195.96	27,424.89	0.00	0.00	82,274.72
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	3,199.62	249.56	275.93	0.00	0.00	3,725.11
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	11,398.24	2,908.69	7,153.66	0.00	0.00	21,460.59
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	5,006.13	390.47	1,403.11	0.00	0.00	6,799.71
14UC46	Maintaining Cell Polarity	UBMKCV	PI Krisztina Varga	24,834.26	533.68	31,062.12	0.00	0.00	56,430.06
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	23,427.41	4,237.30	21,326.70	0.00	0.00	48,991.41
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	16.76	0.00	0.00	16.76
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	3,021.21	1,265.88	10,787.65	0.00	0.00	15,074.74
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	0.00	0.00	1,310.84	0.00	0.00	1,310.84
14UC56	Enhanced Circular Dichroism	UBMKCV	PI Krisztina Varga	6,610.00	515.58	5,154.24	0.00	0.00	12,279.82
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	(11,512.44)	(3,462.00)	(9,325.95)	0.00	0.00	(24,300.39)
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	11,390.72	4,772.74	14,553.82	0.00	0.00	30,717.28
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	18,077.98	7,574.66	16,145.57	0.00	0.00	41,798.21
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	9,010.87	3,775.55	11,252.47	0.00	0.00	24,038.89
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	2,636.01	156.00	3,491.90	0.00	0.00	6,283.91
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	8,219.25	600.29	1,322.93	0.00	0.00	10,142.47
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	7,403.09	1,211.44	15,729.64	0.00	0.00	24,344.17
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	8,725.50	3,655.97	7,652.88	0.00	0.00	20,034.35
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	1,030.85	425.04	901.86	0.00	0.00	2,357.75
14UC67	MCH LEND FY18	UFDEH	PI Elizabeth Humphreys	148,372.96	51,432.26	230,070.09	0.00	0.00	429,875.31
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	87,666.59	31,868.36	185,863.01	0.00	0.00	305,397.96
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	7,980.00	3,343.62	5,661.81	0.00	0.00	16,985.43
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	1,353.51	47.53	11,842.38	0.00	0.00	13,243.42
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	5,218.50	21.30	10,119.54	0.00	0.00	15,359.34
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	51,322.27	6,967.02	41,288.52	0.00	0.00	99,577.81
14UC74	C-Rex2	UZSPMA	Lessard Help	32,236.41	5,428.07	32,057.84	0.00	0.00	69,722.32
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	8,857.69	3,711.36	13,418.99	0.00	0.00	25,988.04
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	7,027.36	2,944.50	8,281.89	0.00	0.00	18,253.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C849	CMH Compentencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	4,172.82	940.33	1,201.58	0.00	0.00	6,314.73
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	193.67	0.00	0.00	193.67
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	80,871.14	30,929.69	20,345.63	0.00	0.00	132,146.46
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	379.14	158.86	255.55	0.00	0.00	793.55
15C943	Fate of Methane-Cost Share	UDOMTW	PI Thomas Weber	428.03	179.37	288.51	0.00	0.00	895.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	4,089.21	1,713.26	2,901.15	0.00	0.00	8,703.62
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	196.34	0.00	0.00	196.34
15CA65	Fuel Station Generator Install - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	3,936.72	1,649.46	1,452.42	0.00	0.00	7,038.60
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	12,503.94	3,743.72	4,996.00	0.00	0.00	21,243.66
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	17,255.06	7,229.95	12,242.41	0.00	0.00	36,727.42
15CA71	Cod Genomics Stock Structure - CS	UBNRK	PI Adrienne Kovach	5,666.59	2,374.33	4,020.50	0.00	0.00	12,061.42
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	37,178.96	5,891.41	44,308.82	0.00	0.00	87,379.19
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	12,080.52	0.00	0.00	0.00	12,080.52
15CA75	Edmond J Safra Fellow - CS	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	5,296.64	2,219.31	601.26	0.00	0.00	8,117.21
15CA77	Cost Share No F&A	UBBISM	PI Subhash Minocha	704.71	295.29	0.00	0.00	0.00	1,000.00
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	66,771.75	0.00	0.00	66,771.75
15CA81	USFS White Mtn Natnl Forest - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,411.05	0.00	0.00	1,411.05
15CA87	NBRC 2016 Econo-Infrastructure - CS	UZESFR	PI Fay Rubin	6,775.41	2,838.84	3,384.22	0.00	0.00	12,998.47
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	6,833.54	2,863.08	775.76	0.00	0.00	10,472.38
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	144,495.45	30,210.15	13,976.51	0.00	0.00	188,682.11
15CA91	Market New Products Workshop - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15CA92	Cost Share	UACCTR	Psychological & Counseling Services	28,674.35	10,895.19	17,953.46	0.00	0.00	57,523.00
15CA93	Cost Share Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA94	Apalachicola Bay Intertidal - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	2,684.30	209.44	0.00	0.00	0.00	2,893.74
15CA97	2017 SBDC Cost Share	UESBCE	Central	182.21	76.35	91.02	0.00	0.00	349.58
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	8,801.10	3,687.50	6,244.27	0.00	0.00	18,732.87
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	5,869.67	2,459.31	2,931.77	0.00	0.00	11,260.75
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	(333,161.10)	(137,342.75)	0.00	0.00	0.00	(470,503.85)
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	11,474.68	3,229.46	0.00	0.00	0.00	14,704.14
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	2,137.53	895.75	1,516.66	0.00	0.00	4,549.94
15CB01	Metagenomic Analysis - CS	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	7,720.44	0.00	0.00	0.00	7,720.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	(50.00)	0.00	0.00	(50.00)
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	840.06	70.46	12,595.23	0.00	0.00	13,505.75
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	2,013.46	168.92	13,605.98	0.00	0.00	15,788.36
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	1,140.10	95.68	3,552.33	0.00	0.00	4,788.11
15GX54	Coos County State FY 17	UXCOOS	Coos County	1,380.08	115.70	18,218.33	1,902.43	0.00	21,616.54
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	675.00	0.00	0.00	675.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	675.00	0.00	0.00	675.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	1,621.10	135.97	3,648.02	0.00	0.00	5,405.09
15GX57	Merrimack County State FY 17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	4,030.06	295.51	6,588.13	0.00	0.00	10,913.70
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	(57.35)	0.00	0.00	(57.35)
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	516.96	43.36	0.00	0.00	0.00	560.32
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	1,030.28	86.44	4,290.24	0.00	0.00	5,406.96
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	701.60	58.88	461.00	0.00	0.00	1,221.48
15GX64	Coos County State FY 18	UXCOOS	Coos County	849.28	71.20	2,209.19	0.00	0.00	3,129.67
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	2,645.24	222.03	2,224.16	0.00	0.00	5,091.43
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	2,971.69	249.33	934.53	0.00	0.00	4,155.55
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	1,067.20	89.52	0.00	0.00	0.00	1,156.72
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	1,571.29	131.79	761.70	0.00	0.00	2,464.78
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	1,366.81	86.96	0.00	0.00	0.00	1,453.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	132,620.68	50,021.60	0.00	0.00	0.00	182,642.28
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.01	0.00	0.00	0.00	0.00	0.01
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS72	Species & Environmental Chg	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS73	Sustainable Prod of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	5,973.17	501.76	0.00	0.00	0.00	6,474.93
15MS74	Emerald Ash Borer	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS75	Pop Genetics of NH Bobcats	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS76	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	18,489.59	0.00	0.00	18,489.59
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	2,020.37	169.71	0.00	0.00	0.00	2,190.08
15MS77	Remotely Sensed Forest Maps	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	16,351.18	0.00	0.00	16,351.18
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	4,599.70	159.57	0.00	0.00	0.00	4,759.27
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	7,121.99	1,944.28	0.00	0.00	0.00	9,066.27
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	3,333.83	1,316.92	0.00	0.00	0.00	4,650.75
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	2,020.66	169.75	0.00	0.00	0.00	2,190.41
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	10,492.44	0.00	0.00	10,492.44
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	1,899.70	159.57	0.00	0.00	0.00	2,059.27
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	5,043.23	1,992.08	0.00	0.00	0.00	7,035.31
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	1,958.96	164.57	0.00	0.00	0.00	2,123.53
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	14,621.52	3,991.68	0.00	0.00	0.00	18,613.20
15MS81	Connectivity of Wildlife Population	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	31,440.00	0.00	0.00	31,440.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	14,197.94	3,966.40	0.00	0.00	0.00	18,164.34
15MS83	Decadal trends in forest biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	2,160.24	181.47	0.00	0.00	0.00	2,341.71
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	23,261.50	6,350.40	0.00	0.00	0.00	29,611.90
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	5,150.00	0.00	0.00	5,150.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	23,261.50	6,350.40	0.00	0.00	0.00	29,611.90
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	2,700.00	0.00	0.00	0.00	0.00	2,700.00

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Current Funds									
Research & Sponsored Programs									
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	16,061.51	4,384.80	0.00	0.00	0.00	20,446.31
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P124	Barry Conservation Camp YR3	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P125	Barry Conservation Camp YR4	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P126	Barry Conservation Camp YR5 - PI	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	2,186.29	0.00	0.00	2,186.29
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P156	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P159	Program Income	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P160	Program Income	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P161	CPE in Child Welfare-PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJD	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P163	UCEDD FY15 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P164	Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P167	AT Leadership FY 2015-PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P168	Program Income	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P171	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P174	CPE Program Income FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P175	CPE Program Income FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	6,447.57	0.00	0.00	6,447.57
15P177	UCEDD FY16 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15P178	AT Leadership FY15 Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P179	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P180	FY16 Program Income	UXFHVB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	73,934.92	0.00	0.00	73,934.92
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	3,795.00	0.00	0.00	3,795.00
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	49,526.72	3,828.18	22,622.84	0.00	0.00	75,977.74
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	3,184.10	0.00	0.00	3,184.10
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	3,243.90	0.00	0.00	3,243.90
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	5,973.00	465.88	18,650.14	0.00	0.00	25,089.02
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	8,614.95	3,609.68	2,364.46	0.00	0.00	14,589.09
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	2,889.24	0.00	0.00	2,889.24
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	1,422.65	0.00	0.00	1,422.65
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	1,065.34	0.00	0.00	1,065.34
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	84,660.81	35,472.80	55,928.15	0.00	0.00	176,061.76

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Current Funds									
Research & Sponsored Programs									
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	1,203.40	0.00	0.00	1,203.40
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	885.58	0.00	0.00	885.58
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	10,516.56	0.00	0.00	10,516.56
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	320.00	0.00	0.00	320.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	2,759.61	0.00	0.00	2,759.61
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	2,895.37	0.00	0.00	2,895.37
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	13.57	0.00	0.00	13.57
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	8,294.24	0.00	0.00	8,294.24
15PIRD	IRC OSR Administration - PI	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164000	Adaptive Sports Engagement	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164001	Project Engage	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	42,501.92	17,808.21	17,715.77	0.00	0.00	78,025.90
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	49,027.47	20,542.50	25,953.11	0.00	0.00	95,523.08
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166184	PREP YR 15 UNH Internal Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166209	OpenGGCM Data Assimilation	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	102,517.21	30,492.68	36,247.95	0.00	0.00	169,257.84
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	13,371.60	0.00	0.00	13,371.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	27,822.15	2,170.12	19,444.05	0.00	0.00	49,436.32
193297	Expansion of NHOHS Program	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	27,178.78	0.00	0.00	27,178.78
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	4,785.93	2,005.29	27,968.74	0.00	0.00	34,759.96
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	14,309.17	759.03	112,517.35	0.00	0.00	127,585.55
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	21,705.01	6,905.97	47,434.53	0.00	0.00	76,045.51
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	10,234.59	0.00	0.00	10,234.59
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(779.86)	0.00	0.00	(779.86)
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	704.00	54.91	544.33	0.00	0.00	1,303.24
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	50,508.91	14,975.09	169,021.53	0.00	0.00	234,505.53
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	(193.67)	0.00	0.00	(193.67)
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	62,852.68	21,092.52	112,804.93	0.00	0.00	196,750.13
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	17,133.86	3,544.98	29,174.74	0.00	0.00	49,853.58
193311	AT State FY17	UFDDTW	PI Therese Willkomm	26,257.35	7,216.91	102,848.13	0.00	0.00	136,322.39
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	69,714.72	12,560.27	70,843.16	0.00	0.00	153,118.15
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	37,994.58	10,318.98	196,302.69	0.00	0.00	244,616.25
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	19,752.88	6,367.82	14,712.71	0.00	0.00	40,833.41
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	61,108.14	20,886.66	47,111.72	0.00	0.00	129,106.52
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	9,391.62	3,243.30	1,647.50	0.00	0.00	14,282.42
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	14,705.25	1,147.01	102,737.42	0.00	0.00	118,589.68
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	136,617.88	24,037.69	120,847.59	0.00	0.00	281,503.16
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	268,768.98	97,496.34	65,238.20	0.00	0.00	431,503.52
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	139,950.42	48,930.84	126,953.22	0.00	0.00	315,834.48
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	61,019.38	25,202.56	32,996.37	0.00	0.00	119,218.31
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	80,417.38	28,145.60	86,241.61	0.00	0.00	194,804.59
193323	CIBBR Administrative Core	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	57,002.65	15,439.41	41,233.66	0.00	0.00	113,675.72
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	58,023.81	20,772.66	42,595.60	0.00	0.00	121,392.07
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	8,852.15	3,245.41	15,125.04	0.00	0.00	27,222.60
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	12,985.62	5,441.00	73,594.22	0.00	0.00	92,020.84
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	1,180,427.84	0.00	0.00	1,180,427.84
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	13,567.22	2,756.54	99,782.92	0.00	0.00	116,106.68
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	23,577.98	2,431.28	43,895.06	0.00	0.00	69,904.32
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	29,637.97	4,927.38	65,522.43	0.00	0.00	100,087.78
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	23,122.35	2,525.67	73,772.99	0.00	0.00	99,421.01
193333	CIBBR: Implantable Sensor	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	90,728.74	35,021.29	119,421.95	0.00	0.00	245,171.98
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	108,876.02	38,680.45	149,293.10	0.00	0.00	296,849.57
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	29,855.24	11,193.99	22,898.13	0.00	0.00	63,947.36
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	17,144.93	7,183.87	13,591.25	0.00	0.00	37,920.05
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	53.63	0.00	0.00	53.63
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	26,456.05	10,487.37	18,411.07	0.00	0.00	55,354.49
193341	AT State FY18	UFDDTW	PI Therese Willkomm	27,748.25	9,435.87	53,868.07	0.00	0.00	91,052.19
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	42,561.23	17,669.42	30,905.59	0.00	0.00	91,136.24
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	70,094.19	27,732.48	264,102.68	0.00	0.00	361,929.35
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	13,705.91	5,718.43	53,298.73	0.00	0.00	72,723.07
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	137,057.94	19,617.68	109,443.57	0.00	0.00	266,119.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	37,359.98	9,721.08	126,720.09	0.00	0.00	173,801.15
193348	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	62,020.86	25,930.64	33,950.94	0.00	0.00	121,902.44
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	45,517.15	19,071.65	28,894.55	0.00	0.00	93,483.35
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	7,429.94	3,113.15	0.00	0.00	0.00	10,543.09
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	57.04	0.00	0.00	57.04
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	9,699.53	0.00	0.00	9,699.53
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	14,008.60	5,869.63	13,478.49	0.00	0.00	33,356.72
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	33,684.01	14,113.63	331,452.70	0.00	0.00	379,250.34
19Z015	PLACE	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	19,193.80	8,042.21	5,788.10	0.00	0.00	33,024.11
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	37,362.95	9,073.62	21,184.03	0.00	0.00	67,620.60
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(56,176.10)	0.00	0.00	(56,176.10)
1DA066	Carsey Center Operations	UACARS	Carsey School	16,353.06	4,297.29	(3,085.09)	0.00	0.00	17,565.26
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	43,338.68	12,909.21	1,212.61	0.00	0.00	57,460.50
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	5,481.21	457.27	10,402.54	0.00	0.00	16,341.02
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(13,279.74)	0.00	0.00	(13,279.74)
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	4,789.97	1,882.51	315,591.69	0.00	0.00	322,264.17
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	1,479.48	0.00	0.00	1,479.48
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	577.20	48.48	0.00	0.00	0.00	625.68
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	4,284.00	0.00	0.00	4,284.00
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(3,854.83)	0.00	0.00	(3,854.83)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	9.73	0.00	0.00	9.73
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	3,986.48	0.00	0.00	3,986.48
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	1,098.19	92.26	(8,586.80)	0.00	0.00	(7,396.35)
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	9,743.68	3,409.51	4,854.45	0.00	0.00	18,007.64
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	352.40	0.00	0.00	352.40
1DC058	Family Research Lab	UCFRL0	Family Research Lab	92,150.76	33,551.91	14,724.70	0.00	0.00	140,427.37
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	16,914.79	1,532.68	1,907.32	0.00	0.00	20,354.79
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	27,963.09	6,583.14	94,983.25	0.00	0.00	129,529.48
1DD047	ICP Instrument	UDERGO	Environmental Research Group	1,515.02	598.43	(5,378.68)	0.00	0.00	(3,265.23)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	570.64	0.00	(5,452.66)	0.00	0.00	(4,882.02)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	9.00	0.00	508.41	0.00	0.00	517.41
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	28,083.80	4,195.51	2,301.36	0.00	0.00	34,580.67
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	567.68	0.00	0.00	567.68
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	1,427.21	0.00	0.00	1,427.21
1GX031	Grube Other Research	UXAGWL	PI William Lord	39.00	0.00	420.19	0.00	0.00	459.19
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	539.20	0.00	0.00	539.20
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,494.14	0.00	0.00	1,494.14
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	4,675.24	1,846.79	0.00	0.00	0.00	6,522.03
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	42,055.29	10,749.49	2,792.00	0.00	0.00	55,596.78
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	39,373.97	0.00	0.00	39,373.97
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	1,420.00	(2,275.99)	10,038.12	0.00	0.00	9,182.13
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	692.31	58.14	0.00	0.00	0.00	750.45
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	6,834.65	0.00	0.00	6,834.65
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	7,580.00	3,031.99	4,400.00	0.00	0.00	15,011.99
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	18,193.19	7,186.42	0.00	0.00	0.00	25,379.61
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	4,218.56	544.19	10,152.82	0.00	0.00	14,915.57
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	545.91	215.64	16,070.96	0.00	0.00	16,832.51
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	3,719.93	0.00	0.00	3,719.93
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	73,289.20	28,949.15	0.00	0.00	0.00	102,238.35
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,660.00	0.00	0.00	5,660.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	7,948.71	0.00	0.00	7,948.71
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	8,267.27	2,205.26	1,683.12	0.00	0.00	12,155.65
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(68,880.69)	0.00	0.00	(68,880.69)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	3,148.77	0.00	0.00	3,148.77
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	57,105.41	0.00	0.00	57,105.41
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	160,553.02	47,309.98	11,943.22	0.00	0.00	219,806.22
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	211,362.16	0.00	0.00	0.00	211,362.16
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	198,367.74	47,476.64	314,922.96	0.00	0.00	560,767.34
1UB025	COLSA Farms	UBFMFS	Farm Services	143,404.91	49,808.23	64,569.65	0.00	0.00	257,782.79
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	94,680.05	36,081.54	55,103.22	0.00	0.00	185,864.81
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	94,132.26	32,566.55	55,414.85	4,237.17	0.00	186,350.83
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	172,415.04	47,122.96	211,384.47	12,382.49	0.00	443,304.96
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UK000	CIS Educational and General	UK11DC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	165,478.41	64,430.99	(25,884.45)	0.00	0.00	204,024.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	53,587.17	(306,725.77)	115,417.16	0.00	0.00	(137,721.44)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	2,924.80	0.00	0.00	2,924.80
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	519,203.35	204,603.28	19,396.01	0.00	0.00	743,202.64
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	267,649.69	97,467.32	4,203.49	0.00	0.00	369,320.50
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	207,418.31	81,438.46	9,680.83	0.00	0.00	298,537.60
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,177,842.79	451,146.79	167,434.21	0.00	0.00	1,796,423.79
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	412,103.91	162,781.05	75,177.53	0.00	0.00	650,062.49
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	595,391.66	0.00	0.00	0.00	595,391.66
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	47,325.32	0.00	0.00	0.00	47,325.32
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	473,254.12	177,468.79	51,146.54	0.00	0.00	701,869.45
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	224,449.26	87,763.41	76,472.59	0.00	0.00	388,685.26
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	58,966.07	21,552.06	16,811.70	0.00	0.00	97,329.83
1UZ000	EOS Educational and General	UZSP00	Space Science Center	204,798.71	77,528.21	112,353.92	0.00	0.00	394,680.84
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	9,941.96	0.00	0.00	9,941.96
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	94,027.06	34,051.83	32,908.34	0.00	0.00	160,987.23
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	49,572.95	19,355.28	146,984.32	1,330.63	0.00	217,243.18
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	55,957.26	22,103.15	0.00	0.00	0.00	78,060.41
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	65,580.67	23,705.65	36,744.00	0.00	0.00	126,030.32
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	25,810.85	9,855.70	46,083.83	0.00	0.00	81,750.38
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	112,752.72	44,537.34	0.00	0.00	0.00	157,290.06
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	231,976.43	81,775.67	43,440.31	0.00	0.00	357,192.41
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UUX106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				43,670,259.04	12,482,406.73	28,594,055.59	51,430.12	0.00	84,798,151.48
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	458,617.68	150,965.92	208,365.11	0.00	0.00	817,948.71
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	39.85	0.00	0.00	39.85
1DC089	Music Community Outreach	UCMUSI	Music	14,718.85	534.36	3,796.34	0.00	0.00	19,049.55
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	6,542.66	503.72	22,219.98	0.00	0.00	29,266.36
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	6,009.37	2,373.67	270.42	0.00	0.00	8,653.46
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	312,075.34	105,342.84	96,902.29	0.00	0.00	514,320.47
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	42,489.34	11,059.86	3,046.95	0.00	0.00	56,596.15
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	5,333.38	448.00	606.62	0.00	0.00	6,388.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	22,040.76	8,706.13	1,409.87	0.00	0.00	32,156.76
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	650.00	54.60	6,695.77	0.00	0.00	7,400.37
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,552.69	0.00	0.00	1,552.69
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	472.91	39.72	533.15	0.00	0.00	1,045.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	747.00	0.00	95,534.84	0.00	0.00	96,281.84
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	2,221.54	0.00	0.00	2,221.54
1GX012	CE Natural Resources Gift Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,494.45	0.00	0.00	0.00	0.00	3,494.45
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,926.10	0.00	0.00	6,926.10
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,415.00	0.00	0.00	2,415.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,481.00	0.00	0.00	2,481.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	194.29	0.00	0.00	194.29
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	50.00	0.00	0.00	50.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,570.82	0.00	0.00	2,570.82
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	150.00	0.00	0.00	150.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	1,628.55	0.00	0.00	1,628.55
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	13,263.91	291.29	296.94	0.00	0.00	13,852.14
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	2,504.26	210.39	0.00	0.00	0.00	2,714.65
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	14,126.14	5,579.77	0.00	0.00	0.00	19,705.91
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	3,203.00	0.00	0.00	3,203.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,119.63	94.07	0.00	0.00	0.00	1,213.70
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	51.96	0.00	0.00	51.96
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,000.00	0.00	811.68	0.00	0.00	3,811.68
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	518.02	0.00	0.00	518.02
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	3,118.85	0.00	0.00	3,118.85
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	6,462.58	2,552.73	0.00	0.00	0.00	9,015.31
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	7,282.85	0.00	0.00	7,282.85
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	3,392.94	0.00	0.00	3,392.94
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	2,257.30	0.00	0.00	2,257.30
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	32.35	0.00	0.00	32.35
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	104.70	0.00	0.00	104.70
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	6,209.14	705.16	3,161.06	0.00	0.00	10,075.36
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	928.55	0.00	0.00	928.55
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	6,587.62	0.00	0.00	6,587.62
1GX065	CE Professional Dev & Training	UXPDNTN	Professional Education Admin	0.00	0.00	2,302.00	0.00	0.00	2,302.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	7,569.61	0.00	0.00	7,569.61
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	10,248.00	0.00	0.00	10,248.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	5,006.91	952.73	315.80	0.00	0.00	6,275.44
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	805,047.66	298,451.74	179,717.46	0.00	0.00	1,283,216.86
1UX026	CE State PAU	UXCMAN	UNHM Education Center	4,180.86	351.17	29,335.65	0.00	0.00	33,867.68
1UX026	CE State PAU	UXCMDV	Community and Economic Development	178,600.57	67,500.66	0.00	0.00	0.00	246,101.23
1UX026	CE State PAU	UXCMNC	Communications	161,915.63	62,302.21	20,778.79	0.00	0.00	244,996.63
1UX026	CE State PAU	UXDVLP	Development	58,079.99	22,941.58	6,011.58	0.00	0.00	87,033.15
1UX026	CE State PAU	UXFDAG	Food and Agriculture	319,765.00	109,955.87	0.00	0.00	0.00	429,720.87
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	367,910.46	128,704.06	250.00	0.00	0.00	496,864.52
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	100.90	0.00	0.00	100.90
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	213,877.12	84,401.03	0.00	0.00	0.00	298,278.15
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	3,863.86	0.00	0.00	3,863.86
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	534,740.98	0.00	0.00	534,740.98
1UX026	CE State PAU	UXYTFM	Youth and Family	403,932.12	157,115.13	0.00	0.00	0.00	561,047.25
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	63,905.66	23,986.76	0.00	0.00	0.00	87,892.42
1UX028	CE County PAU	UXCHSR	Cheshire County	58,848.09	23,245.02	0.00	0.00	0.00	82,093.11
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	42,242.26	16,604.74	0.00	0.00	0.00	58,847.00
1UX028	CE County PAU	UXCOOS	Coos County	97,234.40	38,407.56	0.00	0.00	0.00	135,641.96
1UX028	CE County PAU	UXCRRL	Carroll County	111,782.21	43,286.81	0.00	0.00	0.00	155,069.02
1UX028	CE County PAU	UXFDAG	Food and Agriculture	21,945.08	8,668.32	0.00	0.00	0.00	30,613.40
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	74,682.99	29,153.28	0.00	0.00	0.00	103,836.27
1UX028	CE County PAU	UXHLSB	Hillsborough County	110,800.75	43,765.41	0.00	0.00	0.00	154,566.16
1UX028	CE County PAU	UXMRMK	Merrimack County	113,009.00	44,638.51	0.00	0.00	0.00	157,647.51
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	112,911.78	43,344.02	0.00	0.00	0.00	156,255.80
1UX028	CE County PAU	UXSLVN	Sullivan County	107,140.59	37,946.20	0.00	0.00	0.00	145,086.79
1UX028	CE County PAU	UXSTFD	Strafford County	26,103.69	10,185.56	0.00	0.00	0.00	36,289.25
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				4,954,466.71	1,715,969.87	2,025,886.96	0.00	0.00	8,696,323.54
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(25,827.16)	0.00	0.00	(25,827.16)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	41,280.11	3,467.52	0.00	0.00	0.00	44,747.63
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	22,141.95	0.00	0.00	22,141.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	759.54	0.00	0.00	759.54
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	2,518.45	0.00	0.00	2,518.45
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	30,961.56	12,229.77	1,133.65	0.00	0.00	44,324.98
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement & Academic Outreach	0.00	0.00	531.25	0.00	0.00	531.25
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	32,187.36	0.00	0.00	32,187.36
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	32,000.00	2,688.00	0.00	0.00	0.00	34,688.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	23.29	0.00	0.00	0.00	0.00	23.29
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	21,762.11	0.00	0.00	21,762.11
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	5,057.80	0.00	0.00	5,057.80
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	27,434.60	10,836.72	1,114.81	0.00	0.00	39,386.13
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	195,834.86	74,553.33	154,979.98	0.00	0.00	425,368.17
1DANAV	Navitas & Internationalization	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	3,840.00	0.00	0.00	3,840.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	350.00	0.00	0.00	350.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	9,728.00	817.16	29,662.36	0.00	0.00	40,207.52
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	14,493.85	1,022.73	24,558.44	40,428.03	0.00	80,503.05
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	4,694.00	344.40	16,911.94	0.00	0.00	21,950.34
1DATHS	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,655.00	0.00	0.00	1,655.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	2,824.75	129.24	5,996.56	0.00	0.00	8,950.55
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	417.96	0.00	0.00	417.96
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	155.00	0.00	1,959.74	0.00	0.00	2,114.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(3,581.00)	0.00	0.00	(3,581.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	18,365.45	0.00	0.00	18,365.45
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,152.44	0.00	0.00	5,152.44
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,992.50	0.00	0.00	2,992.50
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	20,010.38	0.00	0.00	20,010.38
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(656.01)	0.00	0.00	(656.01)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,137.35	0.00	0.00	3,137.35
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	548.13	0.00	0.00	548.13
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,054.60	0.00	0.00	3,054.60

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	708.83	0.00	75,491.56	0.00	0.00	76,200.39
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	7,197.10	2,842.78	323.87	0.00	0.00	10,363.75
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	153,618.72	0.00	0.00	153,618.72
1DR005	Patent Support Costs	URRIPM	UNH Innovation	87,025.92	32,198.31	31,767.02	0.00	0.00	150,991.25
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	94,790.75	37,442.26	61,303.36	0.00	0.00	193,536.37
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	18,425.14	6,617.88	18,570.05	0.00	0.00	43,613.07
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	484.68	40.74	4,412.30	0.00	0.00	4,937.72
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	38,705.64	15,288.72	870.88	0.00	0.00	54,865.24
1G0ADJ	UNH Restricted Gift Adjustments	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(346,799.22)	0.00	0.00	(346,799.22)
1GA005	Graduate School	UAGADM	Graduate School Administration	1,000.00	84.00	4,596.06	0.00	0.00	5,680.06
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	10,978.80	0.00	0.00	10,978.80
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	4,096.24	0.00	0.00	4,096.24
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	7,419.94	0.00	0.00	7,419.94
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	7,593.08	0.00	0.00	7,593.08
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	83,525.41	25,995.72	20,450.50	0.00	0.00	129,971.63
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	424.95	0.00	0.00	424.95
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	146.65	0.00	0.00	146.65
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	809.81	0.00	0.00	809.81
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	9,016.69	757.36	80.25	0.00	0.00	9,854.30
1GA181	Carsey School for Public Policy	UACARS	Carsey School	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	135,908.78	39,451.31	23,870.27	0.00	0.00	199,230.36
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	29,259.24	3,878.82	64,106.59	0.00	0.00	97,244.65
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,000.00	168.00	629.01	0.00	0.00	2,797.01
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	38,872.71	14,532.41	2,830.51	0.00	0.00	56,235.63
1GA259	Casey & Family Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	22,734.60	1,253.25	2,223.68	0.00	0.00	26,211.53
1GA263	Food Solutions NE - Island Fdn	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	68,333.00	0.00	0.00	68,333.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement & Academic Outreach	0.00	0.00	409.00	0.00	0.00	409.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	1,430.00	103.32	5,041.51	0.00	0.00	6,574.83
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	2,345.80	0.00	0.00	2,345.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	333,691.36	114,953.24	46,341.75	0.00	0.00	494,986.35
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	977.58	0.00	0.00	977.58
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	30,830.71	8,416.80	24,202.75	0.00	0.00	63,450.26
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	52.00	0.00	0.00	52.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	664.15	0.00	3,123.56	0.00	0.00	3,787.71
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	13,955.41	0.00	3,741.17	0.00	0.00	17,696.58
1GB071	MCBS Research Gifts	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	310.65	0.00	0.00	310.65
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	955.06	0.00	0.00	955.06
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,748.80	0.00	0.00	2,748.80
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	8,623.50	0.00	0.00	8,623.50
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,893.33	0.00	0.00	2,893.33
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,048.39	0.00	0.00	1,048.39
1GB203	Dairy Center Gift Fund	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,202.13	0.00	0.00	2,202.13
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	734.17	0.00	0.00	734.17
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	6,550.00	550.20	2,945.00	0.00	0.00	10,045.20
1GB246	Friends of UNH Equine Cross Country	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	65.23	0.00	0.00	65.23
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC021	Margaret Carson Hubbard Africa	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	7,944.00	0.00	0.00	7,944.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	337.28	0.00	0.00	337.28
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	4,621.16	0.00	0.00	4,621.16
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	400.00	0.00	0.00	400.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	17,372.12	3,424.05	8,733.83	0.00	0.00	29,530.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	470.75	0.00	0.00	470.75
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	2,480.28	0.00	0.00	2,480.28
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	17,046.80	377.87	62,391.85	0.00	0.00	79,816.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	408.00	25.20	307.12	0.00	0.00	740.32
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	UCHCTR	Center for the Humanities	24,665.78	9,086.92	1,444.11	0.00	0.00	35,196.81
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	6,706.04	0.00	0.00	6,706.04
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	1,500.00	126.00	2,909.11	0.00	0.00	4,535.11
1GC069	Music Misc Gifts	UCMUSI	Music	1,660.00	139.44	3,545.88	0.00	0.00	5,345.32
1GC070	Music Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	250.00	0.00	0.00	250.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	33.99	0.00	0.00	33.99
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	9,470.36	0.00	0.00	9,470.36
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	699.00	0.00	0.00	699.00
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	46.75	0.00	0.00	46.75
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	14,336.05	0.00	0.00	14,336.05
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	567.16	0.00	0.00	567.16
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,528.75	0.00	0.00	1,528.75
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	67,450.48	26,642.81	0.00	0.00	0.00	94,093.29
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	582.07	0.00	0.00	582.07
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,940.92	0.00	0.00	2,940.92
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	131.00	0.00	0.00	131.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	17,427.26	0.00	0.00	17,427.26
1GC234	CHIS Scholarship Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	288.27	0.00	0.00	288.27
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	16,269.81	0.00	0.00	16,269.81
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	17,280.48	1,451.52	7,694.75	0.00	0.00	26,426.75
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	27,096.55	0.00	0.00	27,096.55
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,102.54	0.00	0.00	5,102.54
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	4,385.22	0.00	0.00	4,385.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	29.11	0.00	0.00	29.11
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	1,363.10	0.00	0.00	1,363.10
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	7,568.08	0.00	0.00	7,568.08
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	23,652.82	0.00	0.00	23,652.82
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	127.00	0.00	0.00	127.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,653.00	0.00	0.00	1,653.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	1,505.35	0.00	0.00	1,505.35
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	779.42	0.00	0.00	779.42
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	3,135.03	0.00	0.00	3,135.03
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	3,987.10	0.00	0.00	3,987.10
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	1,928.94	0.00	0.00	1,928.94
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	13,033.39	0.00	0.00	13,033.39
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,073.00	0.00	0.00	3,073.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	6,227.00	523.07	0.00	0.00	0.00	6,750.07
1GL071	Trad. Dance & Music Collections	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	Library Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	1,770.00	0.00	45,874.94	0.00	0.00	47,644.94
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	0.00	0.00	9,245.18	0.00	0.00	9,245.18
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	79,983.32	20,092.49	6,131.17	0.00	0.00	106,206.98
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	4,901.25	0.00	0.00	0.00	0.00	4,901.25
1GW004	METCO	UWADMI	Admissions	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	130,631.54	51,599.43	0.00	0.00	0.00	182,230.97
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(90,731.10)	0.00	0.00	(90,731.10)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	364,302.10	124,218.00	65,641.40	0.00	0.00	554,161.50
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	69,274.25	20,152.56	3,488.51	0.00	0.00	92,915.32
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	492,483.89	159,613.98	(221,916.62)	0.00	0.00	430,181.25
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	2,162.00	0.00	0.00	2,162.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	283,578.98	112,013.83	9,176.69	0.00	0.00	404,769.50
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	673,081.29	263,050.68	(242,460.50)	0.00	0.00	693,671.47
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	218,105.11	86,151.52	223,751.80	0.00	0.00	528,008.43
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	73,686.90	28,671.86	35,862.27	0.00	0.00	138,221.03
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	116,491.50	45,562.00	16,931.08	0.00	0.00	178,984.58
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	570,323.88	217,216.77	18,937.59	0.00	0.00	806,478.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	13,798.72	5,781.62	0.00	0.00	0.00	19,580.34
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	13,798.65	5,781.62	0.00	0.00	0.00	19,580.27
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	28,667.15	0.00	0.00	0.00	0.00	28,667.15
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	556.36	0.00	312,915.00	0.00	0.00	313,471.36
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	1,448,063.24	0.00	0.00	0.00	0.00	1,448,063.24
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	3,519.23	0.00	0.00	3,519.23
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,425.00	0.00	0.00	1,425.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	10,010.00	840.85	(14,385.79)	0.00	0.00	(3,534.94)
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	24,000.00	0.00	0.00	24,000.00
1DARHC	Residence Hall Council	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	478.57	0.00	0.00	478.57
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	440.00	0.00	0.00	440.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	52.93	0.00	0.00	52.93
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	140.00	11.76	8,292.64	0.00	0.00	8,444.40
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	31,541.10	2,649.43	53,725.82	0.00	0.00	87,916.35
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	56,196.31	17,090.00	(263.01)	0.00	0.00	73,023.30
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(14.77)	0.00	0.00	(14.77)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	9,236.31	0.00	0.00	9,236.31
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	4,857.28	0.00	0.00	4,857.28
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	35.51	0.00	0.00	35.51
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	1,019.90	0.00	0.00	1,019.90
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	227.53	0.00	0.00	227.53
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,359.50	0.00	0.00	2,359.50
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	166.86	0.00	0.00	166.86
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,388.20	0.00	0.00	1,388.20
1DJ116	UNH Mock Trial Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,423.00	0.00	0.00	2,423.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	167.40	0.00	0.00	167.40
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,182.63	0.00	0.00	1,182.63
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(75.00)	0.00	0.00	(75.00)
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(261.78)	0.00	0.00	(261.78)
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,820.92	0.00	0.00	1,820.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	557.53	0.00	0.00	557.53
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	733.88	0.00	0.00	733.88
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	632.25	0.00	0.00	632.25
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,007.39	0.00	0.00	5,007.39
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	12,393.00	0.00	0.00	12,393.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.00	0.00	0.00	360.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,419.78	0.00	0.00	2,419.78
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	571.08	0.00	0.00	571.08
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	(125.49)	0.00	0.00	(125.49)
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(162.13)	0.00	0.00	(162.13)
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	235.61	0.00	0.00	235.61
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	14,401.00	0.00	0.00	14,401.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,395.95	0.00	0.00	3,395.95
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	5,908.98	0.00	0.00	5,908.98
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	737.15	0.00	0.00	737.15
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	3,364.10	0.00	0.00	3,364.10
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ161	Alpha Gamma Rho Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,078.00	0.00	0.00	2,078.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,230.79	0.00	0.00	2,230.79
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,196.00	0.00	0.00	1,196.00
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	311.24	0.00	0.00	311.24
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	30,799.63	0.00	0.00	30,799.63
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	223.23	0.00	0.00	223.23
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	112,068.26	0.00	0.00	112,068.26
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	33,137.32	0.00	0.00	33,137.32
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	32,480.49	0.00	0.00	32,480.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	9,925.35	3,920.51	28,804.20	0.00	0.00	42,650.06
1GS028	UNH Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Cat Club	USMFTB	Football	11,249.98	945.02	154,266.75	0.00	0.00	166,461.75
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	84,499.51	0.00	0.00	84,499.51
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	6,587.50	553.36	2,518.68	0.00	0.00	9,659.54
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	12,151.24	0.00	0.00	12,151.24
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	125.00	10.50	8,507.44	0.00	0.00	8,642.94
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	148.05	0.00	0.00	148.05
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	400.00	33.60	6,212.34	0.00	0.00	6,645.94
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,115.00	66.78	15,688.64	0.00	0.00	16,870.42
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	4,288.36	0.00	0.00	4,288.36
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	3,958.50	332.51	9,938.63	0.00	0.00	14,229.64
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	5,260.15	0.00	0.00	5,260.15
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	4,104.00	336.34	6,371.24	0.00	0.00	10,811.58
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	98,319.34	0.00	0.00	98,319.34
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	953.69	0.00	0.00	953.69
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	209.00	0.00	0.00	209.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	8,686.14	0.00	0.00	8,686.14
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	750.00	63.00	0.00	0.00	0.00	813.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	0.00	0.00	10,407.88	0.00	0.00	10,407.88
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	36,123.08	0.00	0.00	36,123.08
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	660.68	0.00	0.00	660.68
1GS176	Victory Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	11,881.69	0.00	0.00	11,881.69
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	300.00	25.20	490.34	0.00	0.00	815.54
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	25,667.48	2,096.00	11,239.34	0.00	0.00	39,002.82
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	13,347.28	1,121.20	0.00	0.00	0.00	14,468.48
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	4,234.08	0.00	0.00	4,234.08
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	24,185.00	1,945.91	32,781.84	0.00	0.00	58,912.75
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	1.49	0.00	0.00	1.49
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	10,160.11	0.00	0.00	10,160.11
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	224,724.23	82,409.27	124,826.90	0.00	0.00	431,960.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	78.78	0.00	0.00	78.78
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	342,023.41	129,222.96	45,024.22	0.00	0.00	516,270.59
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	131,746.20	46,530.18	6,696.74	0.00	0.00	184,973.12
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	19,151.86	386.40	45,201.96	0.00	0.00	64,740.22
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	78.78	0.00	0.00	78.78
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	55,628.77	18,708.55	53,331.21	0.00	0.00	127,668.53
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	278,419.82	0.00	33,585.10	0.00	0.00	312,004.92
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	347,985.49	132,526.64	55,051.87	0.00	0.00	535,564.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	118.17	0.00	0.00	118.17
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	175,213.60	62,269.45	31,302.31	0.00	0.00	268,785.36
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	167,841.04	59,306.29	25,453.15	0.00	0.00	252,600.48
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	43,917.00	17,347.25	0.00	0.00	0.00	61,264.25
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	97,460.83	34,684.53	6,351.18	0.00	0.00	138,496.54
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	251,439.33	98,333.47	61,904.23	0.00	0.00	411,677.03
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	32,592.04	12,449.84	5,989.43	0.00	0.00	51,031.31
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	894,254.90	341,112.05	169,802.94	0.00	0.00	1,405,169.89
1UG000	COLA Educational and General	UCMBND	Marching Band	72,641.00	26,615.76	42,588.30	0.00	0.00	141,845.06
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	858,711.72	327,329.99	39,263.19	0.00	0.00	1,225,304.90
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	260,282.84	93,917.61	61,986.99	0.00	0.00	416,187.44
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	167,890.20	60,538.70	10,781.59	0.00	0.00	239,210.49
1UG003	Community Equity and Diversity	UGTALS	Talent Search	5,422.48	1,500.78	11,388.08	0.00	0.00	18,311.34
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	3,907.08	1,013.12	4,313.51	0.00	0.00	9,233.71
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	148,264.24	54,013.47	22,224.18	0.00	0.00	224,501.89
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	605.81	0.00	0.00	605.81
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	99,865.15	0.00	0.00	99,865.15
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,474,026.53	546,784.75	781,641.35	0.00	0.00	2,802,452.63
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	203,400.20	74,364.61	142,781.72	0.00	0.00	420,546.53
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	620,127.78	241,898.38	26,770.25	0.00	0.00	888,796.41
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	14,264.71	0.00	0.00	14,264.71
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	879,961.46	343,728.97	117,369.29	0.00	0.00	1,341,059.72
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				9,627,275.27	2,874,774.35	5,290,688.08	8,817.87	0.00	17,801,555.57
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(22,780.73)	0.00	0.00	(22,780.73)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(300,000.00)	0.00	0.00	(300,000.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(35,000.00)	0.00	0.00	(35,000.00)
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(44,120.00)	0.00	0.00	(44,120.00)
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	4,590.00	385.56	0.00	0.00	0.00	4,975.56
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	5,880.15	2,269.53	9,276.11	0.00	0.00	17,425.79
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	754.00	0.00	0.00	754.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	220.51	0.00	0.00	220.51
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG080	Class of 1944	FGFUNH	UNH Foundation Operating	0.00	0.00	39.72	0.00	0.00	39.72
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG127	Class of 1992	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	2,776.78	0.00	0.00	2,776.78
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	187.50	0.00	0.00	187.50
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	15,500.00	0.00	0.00	15,500.00
1GK005	Broadband Center of Excellence	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(14,800.00)	0.00	0.00	(14,800.00)
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(93,029.37)	0.00	0.00	(93,029.37)
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(13,069,884.21)	0.00	0.00	(13,069,884.21)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(376,137.18)	0.00	0.00	(376,137.18)
1UB000	COLSA General Fund	UBDINT	Information Technology	7,627.00	0.00	33,494.40	0.00	0.00	41,121.40
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	17,262,890.55	0.00	0.00	17,262,890.55
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	25,227,082.31	3,567.50	0.00	25,230,649.81
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	23,512,330.96	0.00	0.00	23,512,330.96
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	12,034,855.19	0.00	0.00	12,034,855.19
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,131,847.66	0.00	0.00	11,131,847.66
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	8,544.88	0.00	0.00	8,544.88
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,498,368.04	583,995.07	227,322.05	0.00	0.00	2,309,685.16

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VPFA Ed & General	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	0.00	0.00	10,786.20	0.00	0.00	10,786.20
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	455,659.52	178,004.08	11,153.07	0.00	0.00	644,816.67
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	851,916.58	333,696.07	57,706.04	0.00	0.00	1,243,318.69
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(6,110,391.66)	0.00	0.00	(6,110,391.66)
1UG002	Office of the President	UGCOMS	President's Commissions	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,084,893.51)	0.00	0.00	(1,084,893.51)
1UG002	Office of the President	UGPRES	UNH President's Office	561,824.30	216,679.29	163,668.97	0.00	0.00	942,172.56
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	198,065.05	74,138.02	24,017.57	0.00	0.00	296,220.64
1UG003	Community Equity and Diversity	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,309,079.51)	0.00	0.00	(1,309,079.51)
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	103,202.24	40,310.09	9,437.23	0.00	0.00	152,949.56
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	28,070.92	6,921.90	1,676.13	0.00	0.00	36,668.95
1UK000	CIS Educational and General	UK1PMO	Project Management Office	470,910.32	185,887.10	54,888.94	0.00	0.00	711,686.36
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	72,942.01	0.00	0.00	72,942.01
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	248,450.91	96,689.12	(397,727.33)	0.00	0.00	(52,587.30)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	255,730.59	96,771.59	(141,704.50)	0.00	0.00	210,797.68
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	220,614.38	73,477.84	62,424.96	0.00	0.00	356,517.18
1UK000	CIS Educational and General	UK3WAN	WAN	55,636.16	21,976.17	0.00	0.00	0.00	77,612.33
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	550,598.52	214,782.66	(6,254.56)	0.00	0.00	759,126.62
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(3,690,689.61)	0.00	0.00	(3,690,689.61)
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	237.00	0.00	0.00	237.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,011,661.68)	0.00	0.00	(3,011,661.68)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	593,235.57	215,803.23	178,834.99	0.00	0.00	987,873.79
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	32,501.75	12,838.25	135,569.86	0.00	0.00	180,909.86
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	444,981.23	174,363.10	482,321.13	7,500.00	0.00	1,109,165.46
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(7,496,449.47)	0.00	0.00	(7,496,449.47)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	10,251.56	0.00	0.00	10,251.56
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	88,668.73	35,024.14	3,605.41	0.00	0.00	127,298.28
1UU000	Institutional Educational & General	UUCONT	University Contingency	399.99	0.00	0.00	0.00	0.00	399.99
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	14,357.14	5,671.09	177,367.48	0.00	0.00	197,395.71
1UU000	Institutional Educational & General	UUGENO	General Operating	47,700.00	4,006.80	908,606.04	0.00	0.00	960,312.84
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	43,258.41	17,087.09	235,485.14	0.00	0.00	295,830.64

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	17,230,840.00	0.00	0.00	17,230,840.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	9.68	0.00	0.00	9.68
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(15,408,950.00)	0.00	0.00	(15,408,950.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(535,638.74)	0.00	0.00	(535,638.74)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	81,493.24	0.00	0.00	81,493.24
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(255,250.00)	0.00	0.00	(255,250.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	2,516,228.21	0.00	0.00	2,516,228.21
1UW000	Enrollment Mngmt Ed & General	UWVNSR	Institutional Research	322,544.19	111,670.99	39,705.31	0.00	0.00	473,920.49
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(4,912,870.23)	0.00	0.00	(4,912,870.23)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	37,450.43	0.00	0.00	37,450.43
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,507,747.27	0.00	0.00	1,507,747.27
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	153,179.39	0.00	0.00	153,179.39
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	543,070.13	0.00	0.00	543,070.13
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	1,389,558.73	0.00	0.00	0.00	1,389,558.73
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				18,066,397.82	8,405,405.03	42,060,712.33	11,067.50	0.00	68,543,582.68
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	2,771.61	0.00	0.00	2,771.61
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	250.00	0.00	0.00	250.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	150.00	0.00	0.00	150.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	6,201.58	0.00	0.00	6,201.58
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	70,426.97	0.00	0.00	70,426.97
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	28,391.11	0.00	0.00	28,391.11
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	523,821.86	0.00	523,821.86
1DEECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	6,660.74	0.00	0.00	6,660.74
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	30,732.97	284.82	0.00	31,017.79
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	738.24	0.00	0.00	738.24
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(42,282.19)	0.00	0.00	(42,282.19)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	867.50	0.00	37,569.15	0.00	0.00	38,436.65
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	113,829.98	27,620.49	35,867.59	0.00	0.00	177,318.06
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	3,609.50	0.00	0.00	3,609.50
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	114,173.36	9,537.33	(102,242.13)	0.00	0.00	21,468.56
1UP000	UNH Police	UPPDIS	Communications Dispatch	253,587.04	81,716.93	25,729.21	0.00	0.00	361,033.18

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UP000	UNH Police	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	19,768.25	7,808.43	40,575.37	0.00	0.00	68,152.05
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	22,799.25	26.46	976.81	0.00	0.00	23,802.52
1UP000	UNH Police	UPPOCS	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPOL	UNH Police	1,382,115.36	482,609.77	291,480.73	0.00	0.00	2,156,205.86
1UP000	UNH Police	UPPSEC	UNH Police Security Services	156,357.94	49,857.15	(13,464.90)	0.00	0.00	192,750.19
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	681,674.09	246,912.69	83,464.40	34,826.50	0.00	1,046,877.68
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	347,332.50	132,079.19	16,136.05	0.00	0.00	495,547.74
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(16,601,441.44)	0.00	0.00	(16,601,441.44)
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	281,341.79	0.00	0.00	281,341.79
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	529,017.65	177,960.61	616,984.26	0.00	0.00	1,323,962.52
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,474,218.42	0.00	0.00	1,474,218.42
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,317,489.82	0.00	0.00	1,317,489.82
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	326,627.09	128,241.70	193,225.69	0.00	0.00	648,094.48
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	156,826.57	59,123.22	108,612.08	0.00	0.00	324,561.87
1UT000	Facilities Educational and General	UTP025	Central Receiving	204,960.14	79,374.20	18,350.94	0.00	0.00	302,685.28
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	13,246.80	0.00	0.00	13,246.80
1UT000	Facilities Educational and General	UTP032	Custodial Services	428,285.29	138,180.87	2,473,693.58	0.00	0.00	3,040,159.74
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	258,795.10	94,469.95	355,638.66	0.00	0.00	708,903.71
1UT000	Facilities Educational and General	UTP041	OPS Team A	463,127.13	161,880.77	507,236.62	0.00	0.00	1,132,244.52
1UT000	Facilities Educational and General	UTP042	OPS Team B	524,879.18	189,519.76	885,675.54	0.00	0.00	1,600,074.48
1UT000	Facilities Educational and General	UTP043	OPS Team D	182,041.37	68,192.59	862,613.98	0.00	0.00	1,112,847.94
1UT000	Facilities Educational and General	UTP044	OPS - FCT	0.00	0.00	16,861.93	0.00	0.00	16,861.93
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	110,190.87	0.00	0.00	110,190.87
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(25,297,913.00)	0.00	0.00	(25,297,913.00)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	618,327.74	241,589.41	132,520.44	0.00	0.00	992,437.59
1UT001	Energy and Campus Development	UTARP1	Campus Planning	489,526.51	192,402.67	17,853.48	0.00	0.00	699,782.66
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	600,455.91	237,180.04	(602,869.21)	0.00	0.00	234,766.74
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(11,893,670.00)	0.00	0.00	(11,893,670.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	297,574.57	110,980.17	89,531.11	0.00	0.00	498,085.85
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	29,427.56	0.00	0.00	29,427.56
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	138,687.07	49,455.79	189,060.66	550,241.50	0.00	927,445.02
1UT001	Energy and Campus Development	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	376,811.10	0.00	0.00	376,811.10
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	17,406,722.07	3,033,080.40	0.00	20,439,802.47
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	253,354.02	0.00	0.00	253,354.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRUM	Student Affairs RCM	0.00	0.00	962,490.00	0.00	0.00	962,490.00
1AJMUB	UNH Memorial Union	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	28,946.19	1,043.95	17,672.14	0.00	0.00	47,662.28
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	13,963.89	168.00	312,141.87	(20.85)	0.00	326,252.91
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	98,565.93	1,772.58	6,604.33	0.00	0.00	106,942.84
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	60,918.06	0.00	41,549.45	0.00	0.00	102,467.51
1AJREC	Campus Recreation	UJGINS	Informal Recreation	91,121.39	204.25	299.43	0.00	0.00	91,625.07
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	93,921.85	1,963.68	45,065.41	0.00	0.00	140,950.94
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	720.00	0.00	0.00	720.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	26,403.04	0.00	0.00	26,403.04
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	28,513.37	126.22	16,791.57	0.00	0.00	45,431.16
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	17,010.33	927.46	36,711.84	0.00	0.00	54,649.63
1AJREC	Campus Recreation	UJGREC	Campus Recreation	729,358.73	284,784.97	1,536,076.41	0.00	0.00	2,550,220.11
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	10,117.50	149.12	2,803.17	0.00	0.00	13,069.79
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSBO	Community Boating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSVD	Campus Rec Student Development	1,655.75	0.00	1,254.46	0.00	0.00	2,910.21
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,633.21	5.37	445.63	0.00	0.00	12,084.21
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	58,447.38	2,740.26	55,574.53	0.00	0.00	116,762.17
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	22,504.84	0.00	0.00	22,504.84
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	568.22	0.00	0.00	568.22
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GB184	Charles Schwab's Dairy Nutr Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,638.00	0.00	0.00	3,638.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC238	UNH Music Scholarship Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	500.00	0.00	0.00	500.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	885.00	74.34	4,589.15	0.00	0.00	5,548.49
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	2,206.74	0.00	0.00	2,206.74
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 10

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UB000	COLSA General Fund	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNRBL	PI Bruce E Lindsay	0.00	0.00	176.60	0.00	0.00	176.60
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	USAMKP	Marketing and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
**Total Loan Funds				0.00	0.00	728,023.19	0.00	0.00	728,023.19
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	19,000.00	0.00	0.00	19,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(60,500.00)	0.00	0.00	(60,500.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(29,000.00)	0.00	0.00	(29,000.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(492,983.26)	0.00	0.00	(492,983.26)
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	912.24	912.24
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(17,661,985.82)	0.00	0.00	(17,661,985.82)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,030,888.98)	0.00	0.00	(1,030,888.98)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1109	Fairchild Dairy Complex Paving RS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1110	Fairchild Dairy Complex Paving DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	1,643.07	0.00	0.00	1,643.07

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ314	Philbrook Boiler Room to Steam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Rplmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhaseI	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ401	Parking Meter Pay & Display Units	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ402	Mast Road Gate	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1XQ406	ATW SOFFIT ACCESS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	299,482.08	0.00	0.00	299,482.08
1XQ408	Woodside Bathroom Renovation Phase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	166,784.57	0.00	0.00	166,784.57
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	41,633.00	0.00	0.00	41,633.00
1XQ411	Combination Lock Install	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,538.00	0.00	0.00	2,538.00
1XQ425	Upper Quad Asbeston Abatement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT791	SARRC-VP Advancement Unexp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	1,816.00	0.00	0.00	1,816.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	3,797.58	0.00	0.00	3,797.58
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	65,486.00	0.00	0.00	65,486.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	46,915.20	0.00	0.00	46,915.20
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	11,800.00	0.00	0.00	11,800.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	27,643.99	0.00	0.00	27,643.99
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	19,497.15	0.00	0.00	19,497.15
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	80,506.92	0.00	0.00	80,506.92
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,264.20	0.00	0.00	8,264.20
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	29,706.41	0.00	0.00	29,706.41
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,170.76	0.00	0.00	1,170.76
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	85,725.50	0.00	0.00	85,725.50
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	20,044.03	0.00	0.00	20,044.03
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	4,960,543.42	0.00	0.00	4,960,543.42
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,355.12	0.00	0.00	3,355.12
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	11,695.00	0.00	0.00	11,695.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	10,347.01	0.00	0.00	10,347.01
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	400.00	0.00	0.00	400.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	880.00	0.00	0.00	880.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	12,967.95	0.00	0.00	12,967.95
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	695,463.23	0.00	0.00	695,463.23
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	10,128.00	0.00	0.00	10,128.00
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	923.25	0.00	0.00	923.25
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	138,305.98	0.00	0.00	138,305.98
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	898,223.02	0.00	0.00	898,223.02
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	7,170.70	0.00	0.00	7,170.70
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	161,804.39	0.00	0.00	161,804.39
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	150,281.00	0.00	0.00	150,281.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	51,985.92	0.00	0.00	51,985.92
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	2,904,797.46	0.00	0.00	2,904,797.46
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	395.00	0.00	0.00	395.00
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	93,722.40	0.00	0.00	93,722.40
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	UTDC04	Repair and Renovation	0.00	0.00	513,224.33	0.00	0.00	513,224.33
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	1,923.00	0.00	0.00	1,923.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	9,000.00	0.00	0.00	9,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Fir-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	(289.32)	0.00	0.00	(289.32)
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	1,730.75	0.00	1,916,238.06	0.00	0.00	1,917,968.81
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	9,868.00	0.00	0.00	9,868.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	58,946.39	0.00	0.00	58,946.39
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	24,682.98	0.00	0.00	24,682.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	7,722.57	0.00	0.00	7,722.57
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	145.41	0.00	0.00	145.41
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ92	Service Building -Expand Garage Bay	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	8,175.66	0.00	0.00	8,175.66
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	36,299.30	0.00	0.00	36,299.30
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	335.00	0.00	0.00	335.00
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	118,012.00	0.00	0.00	118,012.00
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,860.00	0.00	0.00	35,860.00
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	570.00	0.00	0.00	570.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables A, B, C Boiler Installations	UTDC04	Repair and Renovation	0.00	0.00	4,354.00	0.00	0.00	4,354.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	20,493.00	0.00	0.00	20,493.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	11,513.50	0.00	0.00	11,513.50
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	104,537.06	0.00	0.00	104,537.06
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	870.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	45,595.57	0.00	0.00	45,595.57
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	67,546.57	0.00	0.00	67,546.57
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	8,240.00	0.00	0.00	8,240.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	214,037.58	0.00	0.00	214,037.58
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	2,160.00	0.00	0.00	2,160.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	76,561.81	0.00	0.00	76,561.81
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	56,234.39	0.00	0.00	56,234.39
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,683.00	0.00	0.00	15,683.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	38,324.10	0.00	0.00	38,324.10
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	32,000.00	0.00	0.00	32,000.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,706.05	0.00	0.00	7,706.05
1XTK23	Woodside ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	64,706.93	0.00	0.00	64,706.93
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	108,540.00	0.00	0.00	108,540.00
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	24,183.17	0.00	0.00	24,183.17
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	35,520.00	0.00	0.00	35,520.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	75,237.01	0.00	0.00	75,237.01
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	657,776.48	0.00	0.00	657,776.48
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	5,545.38	0.00	0.00	5,545.38
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	45,097.64	0.00	0.00	45,097.64
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	35,340.58	0.00	0.00	35,340.58
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	31,761.56	0.00	0.00	31,761.56
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	27,159.40	0.00	0.00	27,159.40
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	43,025.20	0.00	0.00	43,025.20
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	38,460.00	0.00	0.00	38,460.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	23,424.00	0.00	0.00	23,424.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	12,354.66	0.00	0.00	12,354.66
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,384.00	0.00	0.00	21,384.00
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	87,823.29	0.00	0.00	87,823.29
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	16,501.58	0.00	0.00	16,501.58
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	7,889.10	0.00	0.00	7,889.10
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	3,443.34	0.00	0.00	3,443.34
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	28,919.75	0.00	0.00	28,919.75
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	16,050.00	0.00	0.00	16,050.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	9,500.00	0.00	0.00	9,500.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	2,580.00	0.00	0.00	2,580.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	49,059.86	0.00	0.00	49,059.86
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	29,303.73	0.00	0.00	29,303.73
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	17,600.00	0.00	0.00	17,600.00
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	25,500.00	0.00	0.00	25,500.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	3,915.00	0.00	0.00	3,915.00
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	33,200.00	0.00	0.00	33,200.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	20,444.00	0.00	0.00	20,444.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	6,900.00	0.00	0.00	6,900.00
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	2,575.00	0.00	0.00	2,575.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	4,567.00	0.00	0.00	4,567.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	33,320.00	0.00	0.00	33,320.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	8,306.68	0.00	0.00	8,306.68
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	52,976.00	0.00	0.00	52,976.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	14,089.00	0.00	0.00	14,089.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	21,299.85	0.00	0.00	21,299.85
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,058.50	0.00	0.00	30,058.50
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	227.95	0.00	0.00	227.95
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	28,357.50	0.00	0.00	28,357.50
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	3,540.00	0.00	0.00	3,540.00
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	23,781.00	0.00	0.00	23,781.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	2,120.00	0.00	0.00	2,120.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	6,387.00	0.00	0.00	6,387.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	15,625.00	0.00	0.00	15,625.00
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	25,985.11	0.00	0.00	25,985.11
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	36,931.75	0.00	0.00	36,931.75
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	18,487.15	0.00	0.00	18,487.15
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	13,096.75	0.00	0.00	13,096.75
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	133,607.40	0.00	0.00	133,607.40
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	31,270.06	0.00	0.00	31,270.06
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,612.50	0.00	0.00	13,612.50
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	53,520.07	0.00	0.00	53,520.07
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	4,950.00	0.00	0.00	4,950.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	220.50	0.00	0.00	220.50
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	5,916.75	0.00	0.00	5,916.75
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	300.00	0.00	0.00	300.00
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	6,811.00	0.00	0.00	6,811.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,941.53	0.00	0.00	2,941.53
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,935.58	0.00	0.00	1,935.58
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	14,563.23	0.00	0.00	14,563.23
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	219.54	0.00	0.00	219.54
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	8,708.00	0.00	0.00	8,708.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	3,090.00	0.00	0.00	3,090.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	416.93	0.00	0.00	416.93
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(166,505.77)	0.00	0.00	(166,505.77)
**Total Plant Funds				85,734.63	32,184.91	18,821,876.02	0.00	37,934,425.26	56,874,220.82
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	15,060.55	3,652.18	33,932.35	0.00	0.00	52,645.08
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	181,234.04	0.00	0.00	181,234.04
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	2,739.23	747.81	128,881.02	0.00	0.00	132,368.06
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	2,560.00	0.00	125,787.15	0.00	0.00	128,347.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute									
Instruction									
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	7,236.96	0.00	8,991.60	0.00	0.00	16,228.56
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	3,776.81	0.00	0.00	3,776.81
***Total Instruction				27,596.74	4,399.99	482,602.97	0.00	0.00	514,599.70
Research & Sponsored Programs									
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	32,551.14	8,558.41	6,936.36	0.00	0.00	48,045.91
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	1,269.24	99.00	0.00	0.00	0.00	1,368.24
15P203	CRRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	346,292.50	0.00	0.00	346,292.50
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	985.00	0.00	0.00	985.00
193345	Stress Erythropeiosis	UBMCDW	PI Don Wojchowski	86,918.92	32,159.94	86,284.94	0.00	0.00	205,363.80
***Total Research & Sponsored Programs				120,739.30	40,817.35	440,498.80	0.00	0.00	602,055.45
Academic Support									
1DASIM	Sustainability-SIMAP	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	12,950.00	0.00	0.00	12,950.00
***Total Operations and Maintenance				0.00	0.00	12,950.00	0.00	0.00	12,950.00
Student Financial Aid									
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	2,013.75	0.00	0.00	0.00	0.00	2,013.75
***Total Student Financial Aid				2,013.75	0.00	0.00	0.00	0.00	2,013.75
No Program Code Assigned									
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				150,349.79	45,217.34	936,051.77	0.00	0.00	1,131,618.90
*Total 1D - UNH - Durham				231,027,750.50	75,651,572.01	132,175,419.20	6,924,100.12	37,934,425.26	483,713,267.09

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	8,904.91	0.00	0.00	8,904.91
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	85,609.86	26,181.94	56,533.41	0.00	0.00	168,325.21
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,796.82	0.00	0.00	4,796.82
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	12,115.53	1,017.66	5,584.26	0.00	0.00	18,717.45
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	32,826.21	12,828.34	0.00	0.00	0.00	45,654.55
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	164,776.48	59,122.58	10,797.25	0.00	0.00	234,696.31
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,790,993.20	601,037.60	1,000.00	0.00	0.00	2,393,030.80
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	290,330.01	111,015.53	7,011.29	0.00	0.00	408,356.83
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	26,109.71	7,288.22	2,620.63	0.00	0.00	36,018.56
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	3,535.00	0.00	2,401.43	0.00	0.00	5,936.43
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	63,277.38	24,792.24	1,500.00	0.00	0.00	89,569.62
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	65,621.85	5,512.26	5,275.00	0.00	0.00	76,409.11
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	582.25	0.00	0.00	582.25
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	190,673.52	74,719.58	793.65	0.00	0.00	266,186.75
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	19,259.77	0.00	0.00	19,259.77
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	56,114.26	21,987.85	0.00	0.00	0.00	78,102.11
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	77,963.81	29,014.11	340.69	0.00	0.00	107,318.61
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	438.62	0.00	0.00	438.62
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,539.22	0.00	0.00	1,539.22
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	672.56	0.00	0.00	672.56
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	390.62	0.00	0.00	390.62
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	23.67	0.00	0.00	23.67
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	792.67	0.00	0.00	792.67
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	116.07	0.00	0.00	116.07
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hum	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	1,663.80	0.00	0.00	1,663.80
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	129.27	0.00	0.00	129.27
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	1,440.54	0.00	0.00	1,440.54
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,484.82	0.00	0.00	1,484.82
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	1,452.42	0.00	0.00	1,452.42

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	3,467.05	0.00	0.00	3,467.05
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,270.43	0.00	0.00	2,270.43
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	571.91	0.00	0.00	571.91
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	767.90	0.00	0.00	767.90
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	1,868.03	0.00	0.00	1,868.03
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,706.63	0.00	0.00	1,706.63
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	513.42	0.00	0.00	513.42
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	1,615.52	0.00	0.00	1,615.52
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,909.95	0.00	0.00	1,909.95
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,409.30	0.00	0.00	1,409.30
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	1,778.87	0.00	0.00	1,778.87
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	844.03	0.00	0.00	844.03
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,440.47	0.00	0.00	2,440.47
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	698.84	0.00	0.00	698.84
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	111,741.95	36,342.01	39.95	0.00	0.00	148,123.91
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	502.38	0.00	0.00	502.38
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	71,312.64	27,947.89	967.27	0.00	0.00	100,227.80
***Total Instruction				3,044,501.41	1,038,933.81	163,417.59	0.00	0.00	4,246,852.81
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	9,265.37	0.00	0.00	9,265.37
***Total Research & Sponsored Programs				0.00	0.00	9,265.37	0.00	0.00	9,265.37
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	6,415.68	0.00	0.00	6,415.68
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	6,549.39	0.00	0.00	6,549.39
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	446,301.18	167,029.17	632,150.68	0.00	0.00	1,245,481.03

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	273,443.87	106,830.57	15,216.70	0.00	0.00	395,491.14
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	158,725.08	59,654.50	922.75	0.00	0.00	219,302.33
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				878,470.13	333,514.24	661,255.20	0.00	0.00	1,873,239.57
Student Services									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	3,252.12	273.18	0.00	0.00	0.00	3,525.30
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	21,229.61	0.00	0.00	21,229.61
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	8,105.58	0.00	0.00	8,105.58
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	105,801.19	41,467.68	23,974.91	0.00	0.00	171,243.78
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	8,090.97	0.00	0.00	8,090.97
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	77.51	0.00	0.00	77.51

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Financial Aid									
1LH421	UNHL Fed Reimb Dir Teach&Milit Can	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH430	UNHL Perk Publ Defender 15 Pct Canc	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH432	UNHL Perk Family Services Cancelatn	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH434	UNHL Perkins Loans: Principal Adj	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH435	UNHL Perkins Law Enforc Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH436	UNHL Perkins Military Duty Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH438	UNHL Perkins Interest Cancel	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	42,873.37	0.00	0.00	42,873.37
Plant Funds									
Operations and Maintenance									
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	78,284.93	0.00	0.00	78,284.93
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	71,902.71	0.00	0.00	71,902.71
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(46,923.00)	0.00	0.00	(46,923.00)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	103,264.64	0.00	0.00	103,264.64
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	444,353.60	444,353.60
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	48,795.45	48,795.45
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	493,149.05	493,149.05
**Total Plant Funds				0.00	0.00	103,264.64	0.00	493,149.05	596,413.69
*Total 1H - UNH School of Law				5,046,942.28	1,574,120.02	2,177,827.55	244,009.90	493,149.05	9,536,048.80

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	1,420.38	0.00	0.00	1,420.38
1UMPPD	UNHM General Prepaid	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,749.15	0.00	0.00	1,749.15
**Total Current Funds				7,306,975.52	2,417,099.95	4,831,178.65	97,191.25	0.00	14,652,445.37
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	7,900.00	0.00	0.00	7,900.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	19,648.39	0.00	0.00	19,648.39
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	(417,847.17)	0.00	0.00	(417,847.17)
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(390,298.78)	0.00	0.00	(390,298.78)
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	725,248.00	725,248.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	18,547.32	18,547.32

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

#RECURSIVE

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Depreciation								
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	743,795.32
No Program Code Assigned								
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	(390,298.78)	0.00	743,795.32
*Total 1M - UNH - Manchester				7,306,975.52	2,417,099.95	4,440,879.87	97,191.25	743,795.32
15,005,941.91								

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(12,500.00)	0.00	0.00	(12,500.00)
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	23,717.75	0.00	0.00	23,717.75
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	176,355.43	64,030.49	689,435.20	0.00	0.00	929,821.12
5DA110	Global Education Office (GEO)	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	88,248.66	19,633.48	42,868.44	0.00	0.00	150,750.58
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	633.07	53.20	25,545.27	0.00	0.00	26,231.54
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	633.05	53.20	20,738.27	0.00	0.00	21,424.52
5DA118	Grants Office Indirect Recoveries	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	20,235.85	0.00	0.00	20,235.85
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	15,338.56	0.00	0.00	15,338.56
5DH100	Theatre & Dance Designated Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	1,640.00	137.76	7,460.68	0.00	0.00	9,238.44
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	41,106.65	3,453.64	10,675.40	0.00	0.00	55,235.69
5DH110	World War II Symposium	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	1,426.82	0.00	0.00	1,426.82
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	383.13	0.00	0.00	383.13
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	85,285.02	7,163.94	92,359.85	0.00	0.00	184,808.81
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,021.64	0.00	0.00	1,021.64
5DP104	Diet Internship	KPCHSC	Health Science	102,775.97	30,464.17	8,469.50	0.00	0.00	141,709.64
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	50.00	4.20	0.00	0.00	0.00	54.20
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	517.70	0.00	0.00	517.70
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	4,255.88	0.00	0.00	4,255.88
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	51.20	0.00	0.00	51.20
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	620.76	0.00	0.00	620.76
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	556.80	0.00	0.00	556.80

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS110	Stable Isotope and Spectrometry	KSBBS	Biology	0.00	0.00	473.55	0.00	0.00	473.55
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	14,052.44	0.00	0.00	14,052.44
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	2,175.57	0.00	0.00	2,175.57
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	100.00	0.00	0.00	100.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	169.74	0.00	0.00	169.74
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	68.24	0.00	0.00	68.24
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	6,980.00	586.32	5,424.91	0.00	0.00	12,991.23
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,148.59	0.00	0.00	3,148.59
5GA122	CALL Pragram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,252.88	0.00	0.00	1,252.88
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	2,784.37	0.00	0.00	2,784.37
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	339.81	0.00	0.00	339.81
5GH103	Art Gift	KHBART	Art	0.00	0.00	4,284.50	0.00	0.00	4,284.50
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	732.60	0.00	0.00	732.60
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	390.00	0.00	0.00	390.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	400.00	0.00	0.00	400.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	58,238.46	23,004.18	8,460.00	0.00	0.00	89,702.64
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP107	Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	178.40	0.00	0.00	178.40
5GP111	Human Performance&Movement Science	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	593.00	0.00	0.00	593.00
5GP113	Children's Literature Gallery Gift	KPBES	Education	0.00	0.00	625.25	0.00	0.00	625.25
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	94.24	0.00	0.00	94.24
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBES	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS102	Biology Gifts	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,556.93	2,194.98	25,654.52	0.00	0.00	33,406.43
5GS110	Management Dept Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	2,852.00	0.00	0.00	0.00	0.00	2,852.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	164,439.00	13,812.88	1,199.57	0.00	0.00	179,451.45
5U0000	Keene General Operating	KACWRT	Writing Center	44,729.87	2,391.50	3,169.19	0.00	0.00	50,290.56
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	281,067.18	77,066.61	59,208.51	0.00	0.00	417,342.30
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	121,339.46	10,192.49	1,255.08	0.00	0.00	132,787.03
5U0000	Keene General Operating	KFARES	Institutional Research	141,431.78	55,865.49	207.06	0.00	0.00	197,504.33
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	6,533.92	548.85	109,630.19	0.00	0.00	116,712.96
5U0000	Keene General Operating	KHBART	Art	975,205.31	318,436.17	41,524.75	0.00	0.00	1,335,166.23
5U0000	Keene General Operating	KHCENG	English	791,775.04	291,393.71	3,524.72	0.00	0.00	1,086,693.47
5U0000	Keene General Operating	KHDHST	History	641,516.24	237,306.02	1,724.20	0.00	0.00	880,546.46
5U0000	Keene General Operating	KHEMDR	Modern Languages	569,263.93	182,712.08	4,789.66	0.00	0.00	756,765.67
5U0000	Keene General Operating	KHFAMS	American Studies	34,462.19	5,162.83	765.60	0.00	0.00	40,390.62
5U0000	Keene General Operating	KHJMUS	Music	1,106,427.37	312,982.27	27,649.07	0.00	0.00	1,447,058.71
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	(90.00)	0.00	0.00	(90.00)
5U0000	Keene General Operating	KHMFMS	Film Studies	642,282.92	204,412.91	34,655.30	0.00	0.00	881,351.13
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	540,745.23	161,010.97	11,446.83	0.00	0.00	713,203.03
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	801,486.09	275,339.34	3,035.26	0.00	0.00	1,079,860.69
5U0000	Keene General Operating	KHPJRN	Journalism	389,541.99	146,725.10	8,504.60	0.00	0.00	544,771.69
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	157,390.77	45,287.08	2,398.45	0.00	0.00	205,076.30
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	234,550.90	84,009.33	2,522.94	0.00	0.00	321,083.17
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	38,650.43	3,214.59	72,151.13	0.00	0.00	114,016.15
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	4,860.00	408.24	11,173.49	0.00	0.00	16,441.73
5U0000	Keene General Operating	KPBESE	Education	1,050,993.56	372,115.95	11,906.76	0.00	0.00	1,435,016.27
5U0000	Keene General Operating	KPCHSC	Health Science	817,368.12	279,974.11	9,699.98	0.00	0.00	1,107,042.21
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	610,282.26	201,063.18	31,350.43	0.00	0.00	842,695.87
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	528,583.69	155,929.42	6,413.43	0.00	0.00	690,926.54
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	40,344.83	12,030.00	14,469.55	0.00	0.00	66,844.38
5U0000	Keene General Operating	KPETGS	TEGS	189,875.30	63,089.05	22,266.85	0.00	0.00	275,231.20
5U0000	Keene General Operating	KPFPED	Physical Education	705,547.61	261,456.13	5,916.80	0.00	0.00	972,920.54
5U0000	Keene General Operating	KPGCDC	Child Development Center	469,237.01	163,847.19	17,057.45	0.00	0.00	650,141.65
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	300,445.74	105,245.93	200.77	0.00	0.00	405,892.44
5U0000	Keene General Operating	KPLNUR	Nursing Program	424,636.28	149,106.22	57,566.97	0.00	0.00	631,309.47
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	150,847.58	31,856.09	163,262.97	0.00	0.00	345,966.64
5U0000	Keene General Operating	KSBBS	Biology	747,449.52	271,369.40	20,831.02	0.00	0.00	1,039,649.94
5U0000	Keene General Operating	KSCCSC	Chemistry	646,160.70	236,706.07	13,853.64	0.00	0.00	896,720.41
5U0000	Keene General Operating	KSDUSC	Computer Science	422,810.40	155,206.55	3,944.25	0.00	0.00	581,961.20
5U0000	Keene General Operating	KSEESC	Economics	343,499.96	129,098.41	3,501.51	0.00	0.00	476,099.88
5U0000	Keene General Operating	KSFNSC	Environmental Studies	463,716.53	153,899.46	7,691.22	0.00	0.00	625,307.21
5U0000	Keene General Operating	KSGRSC	Geology	126,744.75	37,559.81	1,995.98	0.00	0.00	166,300.54
5U0000	Keene General Operating	KSHGSC	Geography	375,959.79	139,163.09	7,225.13	0.00	0.00	522,348.01
5U0000	Keene General Operating	KSJTSC	Management	655,395.35	233,349.21	5,843.46	0.00	0.00	894,588.02
5U0000	Keene General Operating	KSKMSC	Mathematics	807,559.15	274,013.17	5,119.89	0.00	0.00	1,086,692.21
5U0000	Keene General Operating	KSMHSC	Physics	216,464.17	59,949.92	5,224.22	0.00	0.00	281,638.31
5U0000	Keene General Operating	KSNPSC	Political Science	301,103.51	118,450.07	2,636.75	0.00	0.00	422,190.33
5U0000	Keene General Operating	KSPYSC	Psychology	962,989.08	341,543.29	10,632.31	0.00	0.00	1,315,164.68
5U0000	Keene General Operating	KSQSSG	Sociology	909,260.22	331,994.70	5,330.89	0.00	0.00	1,246,585.81

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Constl 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C118	CS-Biodiesel PM Expsr 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	10,223.38	2,935.86	172.94	0.00	0.00	13,332.18
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	11,630.00	907.14	4,731.70	0.00	0.00	17,268.84
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	6,041.11	952.92	161.60	0.00	0.00	7,155.63
55C127	CS Harris Center 4-17 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	51,624.91	0.00	0.00	0.00	0.00	51,624.91
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	50.00	0.00	0.00	50.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	13,523.90	5,666.57	4,551.98	0.00	0.00	23,742.45
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPBIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10.03	0.00	0.00	10.03
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	26,598.63	11,017.52	3,683.65	0.00	0.00	41,299.80
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	160,324.67	53,795.64	112,833.44	0.00	0.00	326,953.75
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	123,475.91	48,347.52	22,404.87	0.00	0.00	194,228.30
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	38,143.22	15,338.86	15,317.94	0.00	0.00	68,800.02
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-20	KSBSC	Biology	15,948.56	3,855.59	13,536.78	0.00	0.00	33,340.93
5D0ADJ	KSC Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	2,400.00	201.60	228.20	0.00	0.00	2,829.80

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,400.00	0.00	0.00	6,400.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,400.00	0.00	0.00	4,400.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	800.00	0.00	0.00	800.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	700.00	0.00	0.00	700.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	24,542.31	0.00	0.00	24,542.31
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	12,500.00	0.00	0.00	12,500.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	4,844.64	60.12	9,542.74	0.00	0.00	14,447.50
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,502.56	0.00	0.00	4,502.56
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	352.50	0.00	0.00	352.50
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,200.00	100.80	1,898.76	0.00	0.00	3,199.56
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	988.05	0.00	0.00	988.05
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	990.78	0.00	0.00	990.78
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	12,095.73	0.00	0.00	12,095.73
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	38,734.98	0.00	0.00	38,734.98
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	100.00	0.00	0.00	100.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	7,943.01	0.00	0.00	7,943.01
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	5,863.21	0.00	0.00	5,863.21
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,520.00	211.68	0.00	0.00	0.00	2,731.68
5DP109	Children's Literature Festival	KPBESF	Education	0.00	0.00	27,108.67	0.00	0.00	27,108.67
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	1,026.40	0.00	0.00	1,026.40
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	29,050.60	7,304.33	(283.76)	0.00	0.00	36,071.17
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	381.85	0.00	0.00	381.85
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	15,485.93	4,883.83	172.45	0.00	0.00	20,542.21
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	329.90	27.71	6,432.91	0.00	0.00	6,790.52
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,836.43	0.00	0.00	1,836.43
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,249.87	0.00	0.00	6,249.87
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiative	KAAADM	VP Academic Affairs-Admin	741.80	0.00	0.00	0.00	0.00	741.80

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	106,050.00	41,889.75	1,833.61	0.00	0.00	149,773.36
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	72,951.77	27,066.58	5,149.80	0.00	0.00	105,168.15
5U0000	Keene General Operating	KACC AE	Ctr Excellence Learning & Teaching	87,522.28	30,587.06	5,181.20	0.00	0.00	123,290.54
5U0000	Keene General Operating	KACHNR	Honors Program	4,093.06	343.90	3,417.78	0.00	0.00	7,854.74
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	5,833.46	490.01	0.00	0.00	0.00	6,323.47
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	601,536.00	216,920.67	331,332.99	0.00	0.00	1,149,789.66
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	3,544.24	0.00	0.00	3,544.24
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	222,510.72	87,243.60	114.44	0.00	0.00	309,868.76
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	955.13	80.23	52,676.26	0.00	0.00	53,711.62
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	279,145.60	96,837.29	19,013.42	0.00	0.00	394,996.31
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	103,735.70	35,552.21	5,028.97	0.00	0.00	144,316.88
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	158,783.29	60,811.51	647.83	0.00	0.00	220,242.63
5U0000	Keene General Operating	KLAMAS	Mason Library	832,854.14	303,600.23	798,354.35	0.00	0.00	1,934,808.72
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	6,123.29	0.00	0.00	6,123.29
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	214,273.26	83,005.40	2,262.46	0.00	0.00	299,541.12
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	33,960.70	0.00	0.00	33,960.70
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	327,457.21	128,109.42	1,694.97	0.00	0.00	457,261.60
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	40,687.49	0.00	0.00	40,687.49
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,573,902.87	1,296,246.85	1,791,268.12	0.00	0.00	6,661,417.84
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	176,817.10	0.00	0.00	0.00	0.00	176,817.10
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	2,373.58	0.00	0.00	0.00	0.00	2,373.58
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	8,793.64	0.00	0.00	8,793.64

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ123	Women's Basketball Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	148.75	0.00	0.00	148.75
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,175.00	602.70	5,611.89	0.00	0.00	13,389.59
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	11,372.07	0.00	0.00	11,372.07
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	3,495.39	0.00	0.00	3,495.39
5DJ124	Athletics Post Season	KJBMC	Men's Cross Country/Track	0.00	0.00	4,165.65	0.00	0.00	4,165.65
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	4,687.46	0.00	0.00	4,687.46
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	4,165.71	0.00	0.00	4,165.71
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	3,295.64	0.00	0.00	3,295.64
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	35.79	0.00	0.00	35.79
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	2,521.97	0.00	0.00	2,521.97
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	85.40	0.00	0.00	85.40
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	2.47	0.00	0.00	2.47
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	7,463.78	0.00	0.00	7,463.78
5DR100	Student Affairs-Int Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	52,378.33	0.00	0.00	52,378.33
5DR102	NEACAC College Fair	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	900.00	0.00	0.00	900.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	5,447.57	0.00	0.00	5,447.57
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	2,376.63	0.00	0.00	2,376.63
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	47.01	0.00	0.00	47.01
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	7,342.54	0.00	0.00	7,342.54
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	404.00	0.00	0.00	404.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	4,795.15	0.00	0.00	4,795.15
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,732.76	0.00	0.00	2,732.76
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD CAM	Christian Impact	0.00	0.00	684.04	0.00	0.00	684.04
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	1,001.18	0.00	0.00	1,001.18
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,436.01	0.00	0.00	1,436.01
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	2,155.13	0.00	0.00	2,155.13
5DR302	KSC Student Activity Fee	KRD COM	Computer Science Club	0.00	0.00	470.68	0.00	0.00	470.68
5DR302	KSC Student Activity Fee	KRD CSC	Common Ground	0.00	0.00	3,881.29	0.00	0.00	3,881.29
5DR302	KSC Student Activity Fee	KRD DCT	Night Owl	0.00	0.00	16,688.55	0.00	0.00	16,688.55
5DR302	KSC Student Activity Fee	KRD DAN	Dance Team	0.00	0.00	17,167.91	0.00	0.00	17,167.91
5DR302	KSC Student Activity Fee	KRD DEB	Debate Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRD DIE	Student Nutrition at Keene State	0.00	0.00	1,692.63	0.00	0.00	1,692.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,815.53	0.00	0.00	1,815.53
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	5,831.48	0.00	0.00	5,831.48
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	4,613.07	0.00	0.00	4,613.07
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	2,224.22	0.00	0.00	2,224.22
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	985.40	0.00	0.00	985.40
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	3,898.10	0.00	7,988.25	0.00	0.00	11,886.35
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	388.44	0.00	0.00	388.44
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	1,339.49	0.00	0.00	1,339.49
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	1,145.02	0.00	0.00	1,145.02
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	1,036.27	0.00	0.00	1,036.27
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	10,099.56	0.00	0.00	10,099.56
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,084.62	0.00	0.00	1,084.62
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,429.30	0.00	29,472.05	0.00	0.00	34,901.35
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	1,403.02	0.00	0.00	1,403.02
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	7,012.52	0.00	0.00	7,012.52
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	919.33	0.00	0.00	919.33
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	128.54	0.00	0.00	128.54
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	2,747.46	0.00	0.00	2,747.46
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	353.68	0.00	0.00	353.68
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,975.63	0.00	40,258.18	0.00	0.00	46,233.81
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	843.61	0.00	0.00	843.61
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	5,094.32	0.00	0.00	5,094.32
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,324.14	0.00	0.00	1,324.14
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,372.31	0.00	0.00	1,372.31
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	6,075.95	0.00	0.00	6,075.95
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	150.00	12.60	8,110.40	0.00	0.00	8,273.00
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	235.00	0.00	0.00	235.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	103.62	0.00	0.00	103.62
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	356.07	0.00	0.00	356.07
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	12,399.12	0.00	0.00	12,399.12
5DR302	KSC Student Activity Fee	KRDPEN	PEM	0.00	0.00	2,690.00	0.00	0.00	2,690.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	2,125.91	0.00	0.00	2,125.91
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	1,783.51	0.00	0.00	1,783.51
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	3,761.37	315.97	6,797.13	0.00	0.00	10,874.47
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	2,273.14	0.00	0.00	2,273.14
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,372.99	0.00	142,389.64	0.00	0.00	148,762.63
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	807.00	0.00	0.00	807.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,950.00	0.00	0.00	1,950.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DE200	Advancement - Internally Designated	KEDADV	Development	35,451.00	2,977.91	0.00	0.00	0.00	38,428.91
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	11,688.89	4,578.21	0.00	0.00	0.00	16,267.10
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	297.49	0.00	0.00	297.49
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	13,046.24	803.35	10,264.61	0.00	0.00	24,114.20
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	6,115.40	477.79	(233.00)	0.00	0.00	6,360.19
5DE207	Development-Secure Financial Future	KEBCRC	Marketing & Communications	24,968.44	9,862.58	0.00	0.00	0.00	34,831.02
5DE207	Development-Secure Financial Future	KEDADV	Development	117,640.44	46,467.96	0.00	0.00	0.00	164,108.40
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	(4,608.65)	0.00	0.00	(4,608.65)
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(108,837.51)	0.00	0.00	(108,837.51)
5DF112	Print and Mail Services	KFBMAL	Mail Services	14,487.40	0.00	147,657.34	0.00	0.00	162,144.74
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(200,334.42)	0.00	0.00	(200,334.42)
5DF112	Print and Mail Services	KFBPRT	Print Services	26,162.34	9,622.02	166,497.43	0.00	0.00	202,281.79
5DF112	Print and Mail Services	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5DF113	One Card Project	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	6,379.24	1,628.30	184.58	0.00	0.00	8,192.12
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGGSTF	KSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGGSTF	KSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	18,089.23	288,552.68	0.00	0.00	0.00	306,641.91
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	33.31	0.00	0.00	33.31
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	2,207.77	0.00	0.00	2,207.77
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	11,211.50	941.78	285.56	0.00	0.00	12,438.84
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	13.00	0.00	0.00	13.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	439.90	0.00	0.00	439.90
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	397.60	0.00	0.00	397.60
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	3,140.87	263.90	0.00	0.00	0.00	3,404.77
5U0000	Keene General Operating	KCAEXS	Executive Search	1,000.00	84.00	11,293.96	0.00	0.00	12,377.96
5U0000	Keene General Operating	KCAPRE	President's Office	373,467.71	112,579.55	51,545.08	0.00	0.00	537,592.34
5U0000	Keene General Operating	KCHUR	Human Resources	284,980.74	108,568.82	20,172.50	0.00	0.00	413,722.06
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	(300.00)	0.00	0.00	(300.00)
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,072.77	0.00	0.00	1,072.77
5U0000	Keene General Operating	KCFDMC	Diversity Office	171,395.05	67,700.97	34,246.90	0.00	0.00	273,342.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	475,223.54	184,653.43	45,792.44	0.00	0.00	705,669.41
5U0000	Keene General Operating	KEDADV	Development	226,554.31	76,233.93	79,960.15	0.00	0.00	382,748.39
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	55,243.95	19,932.31	3,672.40	0.00	0.00	78,848.66
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	35,110.57	12,780.91	25,743.20	0.00	0.00	73,634.68
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	8,840.00	742.56	176,671.37	0.00	0.00	186,253.93
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	74,720.83	26,145.16	59,357.22	0.00	0.00	160,223.21
5U0000	Keene General Operating	KFBBUS	Business Office	246,702.61	92,725.32	2,513.72	0.00	0.00	341,941.65
5U0000	Keene General Operating	KFBMAL	Mail Services	70,255.37	26,774.08	0.00	0.00	0.00	97,029.45
5U0000	Keene General Operating	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	949.01	0.00	0.00	949.01
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	13,668.90	0.00	0.00	13,668.90
5U0000	Keene General Operating	KFCADM	Admin Information Services	560,222.39	221,287.92	709,880.89	0.00	0.00	1,491,391.20
5U0000	Keene General Operating	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(983,730.00)	0.00	0.00	(983,730.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,177,560.00	0.00	0.00	2,177,560.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	294.10	0.00	413,239.46	0.00	0.00	413,533.56
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	320,892.50	26,954.97	0.00	0.00	0.00	347,847.47
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(131,083.00)	0.00	0.00	0.00	(131,083.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	16,575.00	1,392.30	0.00	0.00	0.00	17,967.30
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(79.70)	0.00	0.00	(79.70)
5U0000	Keene General Operating	KGASRC	General Searches	3,896.38	327.31	29,289.29	0.00	0.00	33,512.98
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	96,708.79	0.00	0.00	0.00	96,708.79
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,215,906.04	1,310,866.41	2,892,151.83	0.00	0.00	7,418,924.28
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	1,735.45	0.00	0.00	1,735.45
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautification	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	4,428.50	0.00	0.00	4,428.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	104,397.86	20,072.29	10,526.42	0.00	0.00	134,996.57
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	408,739.34	156,895.45	97,900.03	0.00	0.00	663,534.82
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	265,439.03	99,531.31	57,664.35	0.00	0.00	422,634.69

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTACST	Central Stores Receiving	77,401.24	29,699.91	14,726.29	0.00	0.00	121,827.44
5U0000	Keene General Operating	KTACUS	Custodial Service	5,187.00	435.71	1,807,971.15	0.00	0.00	1,813,593.86
5U0000	Keene General Operating	KTAECT	Electrical	171,064.72	61,811.02	95,442.38	0.00	0.00	328,318.12
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	370,896.59	134,412.26	49,185.83	0.00	0.00	554,494.68
5U0000	Keene General Operating	KTAMEC	Mechanical	126,573.58	45,838.40	172,509.48	0.00	0.00	344,921.46
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(7,117,530.00)	0.00	0.00	(7,117,530.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAUTY	Utility	236,093.95	83,389.75	1,255,909.65	3,336,245.21	0.00	4,911,638.56
5U0000	Keene General Operating	KTAVEH	Vehicle	44,052.70	15,772.98	82,149.50	0.00	0.00	141,975.18
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(71,246.00)	0.00	0.00	(71,246.00)
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,809,846.01	647,859.08	(3,538,626.97)	3,336,245.21	0.00	2,255,323.33
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	155.35	0.00	0.00	155.35
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	155.35	0.00	0.00	155.35
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	1,076.04	0.00	0.00	1,076.04
5AA102	Continuing Ed-OSHA	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	353,202.62	64,430.34	551,498.17	8,710.08	0.00	977,841.21
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	31,099.08	3,396.36	31,418.22	0.00	0.00	65,913.66
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	13,745.45	1,154.66	22,930.18	0.00	0.00	37,830.29
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	21,830.80	0.00	0.00	21,830.80
5AF103	Bookstore	KFBBKS	Bookstore Unit	48,546.83	18,926.93	(8,601.91)	0.00	0.00	58,871.85
5AF103	Bookstore	KFBBKT	Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(707,990.00)	0.00	0.00	(707,990.00)
5AF104	Telecom	KFDTCM	Telecom	438,860.29	172,067.70	415,425.92	43.16	0.00	1,026,397.07
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	145,663.82	0.00	0.00	145,663.82

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
54U079	Antifreeze Proteins 12-17 to 11-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	8,895.27	3,726.73	0.00	0.00	0.00	12,622.00
584025	Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	122.00	0.00	0.00	122.00
5AA104	Link Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	136.69	0.00	0.00	136.69
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	34.04	0.00	0.00	34.04

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 10

#RECURSIVE

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DR302	KSC Student Activity Fee	KRDWTW	Wine to Water	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDJUS	Computer Science	0.00	0.00	91.00	0.00	0.00	91.00
5DS101	Sciences Indirect Cost	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA116	Honors Study Abroad Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	2,142.40	0.00	0.00	2,142.40
5GE201	Faculty Program Development Gift	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5GE299	Alumni Department Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GE322	Class of 2016 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDRR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEC1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	158,427.35	0.00	0.00	158,427.35
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	3,521.75	0.00	0.00	3,521.75
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	417,655.94	0.00	0.00	417,655.94
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	13,888.06	0.00	0.00	13,888.06

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

#RECURSIVE

5K - Keene State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
**Total Plant Funds	0.00	0.00	1,887,473.29	0.00	7,352,428.76	9,239,902.05
Funds Not Coded to Fgrpmaj Attribute						
Research & Sponsored Programs						
54N342 UGRAD Pakistan 06-17 to 12-17						
KABNIE National & International Exchange	0.00	0.00	200.00	0.00	0.00	200.00
***Total Research & Sponsored Programs	0.00	0.00	200.00	0.00	0.00	200.00
**Total Funds Not Coded to Fgrpmaj Attribute	0.00	0.00	200.00	0.00	0.00	200.00
*Total 5K - Keene State College	38,384,967.50	13,078,515.77	21,885,186.66	3,360,918.67	7,352,428.76	84,062,017.36

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	74.00	0.00	0.00	74.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	3,200.00	268.80	0.00	0.00	0.00	3,468.80
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	440.00	36.96	0.00	0.00	0.00	476.96
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	523.00	43.93	1,290.52	0.00	0.00	1,857.45
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	21,384.00	8,446.68	0.00	0.00	0.00	29,830.68
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	3,139.28	0.00	0.00	3,139.28
6DGONE	One-time Expenses	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	14,985.00	0.00	0.00	14,985.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	872.00	0.00	0.00	872.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAES2	Bowen Geography Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	369.88	0.00	0.00	369.88
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	517.99	0.00	0.00	517.99
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	22,285.20	0.00	0.00	22,285.20
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	1,807.65	0.00	0.00	1,807.65
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	4,091.48	0.00	0.00	4,091.48
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	395.00	0.00	0.00	395.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	2,619.19	0.00	0.00	2,619.19
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-Ed	89,050.34	7,480.54	2,622.38	0.00	0.00	99,153.26
6U0000	PSU Educational & General	PAART1	Art Dept	859,414.58	272,740.32	28,088.52	0.00	0.00	1,160,243.42
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	5,105.16	0.00	0.00	0.00	0.00	5,105.16
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	652,514.72	229,180.01	35,549.28	0.00	0.00	917,244.01
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	2,355.19	197.84	0.00	0.00	0.00	2,553.03
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,131,716.73	729,484.72	25,086.71	0.00	0.00	2,886,288.16
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	303,857.76	89,204.38	13,671.03	0.00	0.00	406,733.17
6U0000	PSU Educational & General	PACEAD	Community Ed	32,213.17	2,705.90	3,501.08	0.00	0.00	38,420.15
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	174,958.42	60,665.22	6,134.72	0.00	0.00	241,758.36
6U0000	PSU Educational & General	PACESS	Summer Session	151,664.45	12,739.94	0.00	0.00	0.00	164,404.39

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	144.00	12.10	0.00	0.00	0.00	156.10
6U0000	PSU Educational & General	PACEWS	Winterim	176,283.35	14,807.80	0.00	0.00	0.00	191,091.15
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	635,889.73	211,300.39	6,769.71	0.00	0.00	853,959.83
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	385,840.60	123,672.03	5,514.56	0.00	0.00	515,027.19
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	500,614.03	169,332.19	10,855.69	0.00	0.00	680,801.91
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	449,527.27	153,939.54	107,111.37	0.00	0.00	710,578.18
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	310,741.42	119,386.88	1,490.83	0.00	0.00	431,619.13
6U0000	PSU Educational & General	PAED01	Education Dept	719,608.22	253,698.93	5,738.81	0.00	0.00	979,045.96
6U0000	PSU Educational & General	PAELID	Instructional Design	13,324.15	1,119.18	0.00	0.00	0.00	14,443.33
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	160,893.44	59,967.63	1,125.07	0.00	0.00	221,986.14
6U0000	PSU Educational & General	PAENG1	English Dept	1,157,966.24	366,903.70	7,520.93	0.00	0.00	1,532,390.87
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	950.00	79.80	0.00	0.00	0.00	1,029.80
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	311,813.99	105,452.20	4,701.54	0.00	0.00	421,967.73
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	70,374.15	27,797.70	0.00	0.00	0.00	98,171.85
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	61,980.20	4,438.56	82,250.45	0.00	0.00	148,669.21
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	440,529.41	150,317.95	3,646.18	0.00	0.00	594,493.54
6U0000	PSU Educational & General	PAGART	GR CAS AR-Art	18,788.57	1,578.26	0.00	0.00	0.00	20,366.83
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	8,787.68	738.26	0.00	0.00	0.00	9,525.94
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	25,476.37	4,429.75	382,815.66	5,442.05	0.00	418,163.83
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	65,357.00	23,048.16	0.00	0.00	0.00	88,405.16
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	20,220.30	1,698.56	0.00	0.00	0.00	21,918.86
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	25,022.75	8,692.85	0.00	0.00	0.00	33,715.60
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	7,736.88	649.98	0.00	0.00	0.00	8,386.86
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	20,686.15	1,737.67	0.00	0.00	0.00	22,423.82
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	31,369.71	8,737.54	0.00	0.00	0.00	40,107.25
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	9,587.83	695.09	19,060.16	0.00	0.00	29,343.08
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	20,980.73	1,762.51	500.00	0.00	0.00	23,243.24
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,460,332.05	444,636.01	25,555.04	0.00	0.00	1,930,523.10
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	59,664.50	4,754.63	3,029.99	0.00	0.00	67,449.12
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	15.75	0.00	0.00	0.00	0.00	15.75
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	814,340.14	266,666.15	4,631.49	0.00	0.00	1,085,637.78
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	287,811.48	80,130.58	757.02	0.00	0.00	368,699.08
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	21,924.40	1,841.73	9,408.00	0.00	0.00	33,174.13
6U0000	PSU Educational & General	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	27,238.39	2,288.06	0.00	0.00	0.00	29,526.45
6U0000	PSU Educational & General	PAMEACE	GR CEHHS CESP-Cnslr Ed&Schl Psych	507,393.58	154,115.09	16,518.70	0.00	0.00	678,027.37
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	149,248.30	43,330.69	703.80	0.00	0.00	193,282.79
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	65,019.15	25,682.58	0.00	0.00	0.00	90,701.73
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	209,684.03	45,016.96	3,183.14	0.00	0.00	257,884.13
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	21,361.51	1,794.36	1,403.31	0.00	0.00	24,559.18
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	39,232.97	9,807.48	1,441.88	0.00	0.00	50,482.33
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	22,300.05	1,873.23	0.00	0.00	0.00	24,173.28
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	29,212.61	2,453.91	0.00	0.00	0.00	31,666.52
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	215,465.29	62,803.30	1,279.33	0.00	0.00	279,547.92
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,119,255.47	350,816.63	42,897.14	0.00	0.00	1,512,969.24
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	807,792.78	282,563.45	26,817.76	639.06	0.00	1,117,813.05
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	95.00	0.00	0.00	95.00
6U0000	PSU Educational & General	PANURS	Nursing Program	532,086.30	192,246.99	26,412.73	0.00	0.00	750,746.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	564,927.11	180,253.08	1,850.56	0.00	0.00	747,030.75
6U0000	PSU Educational & General	PAPS01	Psychology Dept	665,345.75	249,796.38	7,570.27	0.00	0.00	922,712.40
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	18.86	0.00	0.00	0.00	0.00	18.86
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,081,094.23	351,584.70	11,051.86	0.00	0.00	1,443,730.79
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	273,427.26	82,578.71	3,359.12	0.00	0.00	359,365.09
6U0000	PSU Educational & General	PATHEA	Theatre	97,236.46	8,167.86	73,408.29	0.00	0.00	178,812.61
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	147,616.10	53,400.61	(50,172.23)	0.00	0.00	150,844.48
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	7,796.86	2,118.61	4,525.81	0.00	0.00	14,441.28
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	19,226.83	0.00	0.00	19,226.83
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruy n M	0.00	0.00	0.00	0.00	0.00	0.00
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlying Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	330.00	0.00	0.00	330.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	34,047.23	2,790.13	29,283.00	0.00	0.00	66,120.36
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grant-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	PANSCJ	ASC Grant - Cordeira J	1,581.41	123.29	896.67	0.00	0.00	2,601.37
64B062	Radiosonde Testing for Raytheon	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
64B063	Common Man Workplace Wellness	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64G090	Emergency Operations Plans	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnership	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	PACEDL	Ctr for Environment grant-Doner L	909.09	51.24	643.05	0.00	0.00	1,603.38
64G099	FY18 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	8,726.20	3,656.37	14,544.77	0.00	0.00	26,927.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	32,853.91	5,716.65	21,281.98	0.00	0.00	59,852.54
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	8,071.84	129.89	1,339.04	0.00	0.00	9,540.77
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	9,838.12	0.00	5,973.20	0.00	0.00	15,811.32
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	27,192.89	1,042.74	27,493.58	0.00	0.00	55,729.21
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	1,598.42	0.00	906.30	0.00	0.00	2,504.72
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	13,117.22	1,917.87	24,787.05	0.00	0.00	39,822.14
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	27,041.65	9,724.13	46,462.77	0.00	0.00	83,228.55
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	3,818.36	0.00	5,442.71	0.00	0.00	9,261.07
64U097	Stormwater & Dev: NH Communitas	PACENV	Center for the Environment	4,061.91	0.00	0.00	0.00	0.00	4,061.91
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	8,888.96	0.00	5,640.27	0.00	0.00	14,529.23
64U099	NH Behaviorl Health Core Competeny	PAPS01	Psychology Dept	2,319.11	180.89	0.00	0.00	0.00	2,500.00
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(146,293.04)	0.00	0.00	(146,293.04)
64ZPSC	Restricted Rev Adjustment- PSU	YZM10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	4,168.00	0.00	0.00	4,168.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	1,000.00	0.00	0.00	1,000.00
65C032	BienvenueNH CstShr,Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	2,500.00	0.00	0.00	2,500.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	1,000.00	0.00	0.00	1,000.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	4,455.31	0.00	0.00	4,455.31
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	25.33	0.00	0.00	25.33
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	8,648.50	0.00	0.00	8,648.50
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	27,009.53	1,903.96	9,893.27	0.00	0.00	38,806.76
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	22,385.00	6,469.84	18,756.59	0.00	0.00	47,611.43
684149	PASS Grant 2017-2028	PALIMP	PASS Grant - May, Patti	106,867.90	37,402.94	20,746.63	0.00	0.00	165,017.47
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWG	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWG	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWG	Graduate Studies - Waltman, C	23,797.48	6,395.10	16,839.51	0.00	0.00	47,032.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	(3,759.61)	0.00	0.00	(3,759.61)
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACC5	Study Abroad	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	1,621.38	0.00	0.00	1,621.38
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	28,526.06	0.00	0.00	28,526.06
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	16,509.81	0.00	0.00	16,509.81
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	3,733.50	0.00	0.00	3,733.50
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,929.34	0.00	0.00	6,929.34
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	43,678.89	17,253.19	0.00	0.00	0.00	60,932.08
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	2,640.00	0.00	0.00	2,640.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	1,380.00	0.00	0.00	1,380.00
6DAMW	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns	0.00	0.00	326.52	0.00	0.00	326.52
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	1,138.57	0.00	0.00	1,138.57
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	7,058.61	0.00	0.00	7,058.61
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFTSM	Tourism PSU	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Vice Pres Academic Affairs	179,659.20	24,607.63	804,014.74	0.00	0.00	1,008,281.57
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	32.59	0.00	0.00	32.59
6DGCIF	PSU Cluster Investment Fund	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	120,603.39	46,782.96	1,812.21	0.00	0.00	169,198.56
6DGCIF	PSU Cluster Investment Fund	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACOVA	CoBA-Dean	0.00	0.00	1,052.21	0.00	0.00	1,052.21
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	30,288.45	11,963.95	0.00	0.00	0.00	42,252.40
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	1,303.20	109.47	0.00	0.00	0.00	1,412.67
6DGCIF	PSU Cluster Investment Fund	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	2,467.54	0.00	0.00	2,467.54
6DGCIF	PSU Cluster Investment Fund	PAET01	Office of Educator Preparation	0.00	0.00	3,629.54	0.00	0.00	3,629.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	192.93	0.00	0.00	192.93
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	124,062.92	0.00	0.00	124,062.92
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	27,500.01	10,862.48	963.28	0.00	0.00	39,325.77
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	7,949.32	0.00	0.00	7,949.32
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	45.00	0.00	0.00	45.00
6DGCIF	PSU Cluster Investment Fund	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	1,170.52	98.31	12.78	0.00	0.00	1,281.61
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	12,000.00	0.00	0.00	12,000.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	3,566.30	0.00	0.00	3,566.30
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	30,808.79	11,539.15	0.00	0.00	0.00	42,347.94
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	5,160.00	433.44	0.00	0.00	0.00	5,593.44
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	500.00	0.00	0.00	500.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	339.00	0.00	0.00	339.00
6GAMM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	267.80	0.00	0.00	267.80
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	410.91	0.00	0.00	410.91
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	8,355.98	0.00	0.00	8,355.98
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,480.00	0.00	0.00	1,480.00
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	314.47	0.00	0.00	314.47
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	160.00	0.00	0.00	160.00
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	173.00	0.00	0.00	173.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	1,062.25	0.00	0.00	1,062.25
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	8,516.30	0.00	0.00	8,516.30
6GATDG	Theatre Dept. Gifts	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	10,125.01	0.00	0.00	10,125.01
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	7,000.00	0.00	0.00	7,000.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	371.78	0.00	0.00	371.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATAD	Athletics Admin	30,045.00	2,523.78	36,267.50	0.00	0.00	68,836.28
6DH140	Athletics	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DH140	Athletics	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	4,903.56	0.00	0.00	4,903.56
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	(10.34)	0.00	0.00	(10.34)
6DH140	Athletics	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	6.50	0.00	0.00	6.50
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	1,748.39	0.00	0.00	1,748.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	1,643.13	0.00	0.00	1,643.13
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	9,474.27	0.00	0.00	9,474.27
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,620.68	0.00	0.00	1,620.68
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	324.00	0.00	0.00	324.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	1,643.73	0.00	0.00	1,643.73
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	4,095.57	0.00	0.00	4,095.57
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	3,237.26	0.00	0.00	3,237.26
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,291.47	0.00	0.00	2,291.47
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	306.00	0.00	0.00	306.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	794.00	0.00	0.00	794.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	1,022.71	0.00	0.00	1,022.71
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	3,752.72	0.00	0.00	3,752.72
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	3,580.90	0.00	0.00	3,580.90
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,680.00	141.12	0.00	0.00	0.00	1,821.12
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	800.00	67.20	2,274.58	0.00	0.00	3,141.78
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,426.48	119.82	9,359.30	0.00	0.00	10,905.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	800.00	67.20	281.85	0.00	0.00	1,149.05
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	120.00	0.00	0.00	120.00
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	1.38	0.00	0.00	1.38
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DHIHW	Affiliated Women's Ice Hockey	PHIHWN	Affiliated Women's Ice Hockey	0.00	0.00	813.78	0.00	0.00	813.78
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	17,850.00	0.00	0.00	17,850.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	28,318.90	0.00	0.00	28,318.90
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	6,500.00	0.00	0.00	6,500.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	7,033.90	590.86	30,884.96	0.00	0.00	38,509.72
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Student Art Collective	0.00	0.00	(580.45)	0.00	0.00	(580.45)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	2,731.92	0.00	682,585.14	0.00	0.00	685,317.06
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,430.71)	0.00	0.00	(1,430.71)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(279.26)	0.00	0.00	(279.26)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,023.19)	0.00	0.00	(1,023.19)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(202.86)	0.00	0.00	(202.86)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	2,050.86	0.00	0.00	2,050.86
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	23,244.18	0.00	0.00	23,244.18
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(237.02)	0.00	0.00	(237.02)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	33.25	0.00	0.00	33.25
6DT120	PSU Student Activites Accounting	PTBCB	Barbell Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	329.41	0.00	0.00	329.41
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(220.75)	0.00	0.00	(220.75)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(1,618.37)	0.00	0.00	(1,618.37)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(389.08)	0.00	0.00	(389.08)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,848.46)	0.00	0.00	(1,848.46)
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(19,115.19)	0.00	0.00	(19,115.19)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(489.35)	0.00	0.00	(489.35)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(35.95)	0.00	0.00	(35.95)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	(295.50)	0.00	0.00	(295.50)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	6,595.45	0.00	(7,593.53)	0.00	0.00	(998.08)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(1,773.93)	0.00	0.00	(1,773.93)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(12,187.76)	0.00	0.00	(12,187.76)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(291.46)	0.00	0.00	(291.46)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	6,050.35	0.00	0.00	6,050.35
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	90.00	0.00	0.00	90.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(529.09)	0.00	0.00	(529.09)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	86.31	0.00	0.00	86.31
6DT120	PSU Student Activites Accounting	PTDYMS	Democracy Matters	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	4,103.75	0.00	0.00	4,103.75
6DT120	PSU Student Activites Accounting	PTFDRY	Food Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	95.09	0.00	0.00	95.09
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	200.02	0.00	(188.31)	0.00	0.00	11.71
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,134.94	0.00	0.00	1,134.94
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(371.64)	0.00	0.00	(371.64)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(629.10)	0.00	0.00	(629.10)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	159.43	0.00	0.00	159.43
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(28.28)	0.00	0.00	(28.28)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	12,833.23	0.00	0.00	12,833.23
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(264.13)	0.00	0.00	(264.13)
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(187.46)	0.00	0.00	(187.46)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(3,044.41)	0.00	0.00	(3,044.41)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(284.52)	0.00	0.00	(284.52)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(1,554.02)	0.00	0.00	(1,554.02)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,589.60)	0.00	0.00	(1,589.60)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	12,686.79	0.00	0.00	12,686.79
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	(239.37)	0.00	0.00	(239.37)
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	(14,135.10)	0.00	0.00	(14,135.10)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	(1,323.94)	0.00	0.00	(1,323.94)
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(1,613.35)	0.00	0.00	(1,613.35)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,660.45	0.00	0.00	1,660.45
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	6,900.55	0.00	0.00	6,900.55
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	393.12	0.00	0.00	393.12
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	6,147.12	0.00	0.00	6,147.12
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	943.78	0.00	0.00	943.78
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(872.98)	0.00	0.00	(872.98)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	4,610.81	0.00	0.00	4,610.81
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	1,230.69	0.00	0.00	1,230.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	4,650.08	64.47	(2,382.62)	0.00	0.00	2,331.93
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(337.33)	0.00	0.00	(337.33)
6DT120	PSU Student Activites Accounting	PTPAGE	PACE	0.00	0.00	10,280.56	0.00	0.00	10,280.56
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	29.29	0.00	0.00	29.29
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(193.86)	0.00	0.00	(193.86)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(795.93)	0.00	0.00	(795.93)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	1,598.83	0.00	0.00	1,598.83
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(3,272.55)	0.00	0.00	(3,272.55)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	19.73	0.00	0.00	19.73
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(4,257.82)	0.00	0.00	(4,257.82)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(998.04)	0.00	0.00	(998.04)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(885.78)	0.00	0.00	(885.78)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	47,930.68	730.39	(82,647.81)	0.00	0.00	(33,986.74)
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	441.96	0.00	0.00	441.96
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	3.07	0.00	0.00	3.07
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	2,500.02	210.01	(2,283.79)	0.00	0.00	426.24
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,250.00	189.00	(5,732.92)	0.00	0.00	(3,293.92)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(460.82)	0.00	0.00	(460.82)
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	(2,529.05)	0.00	0.00	(2,529.05)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,297.92	0.00	0.00	1,297.92
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(1,915.38)	0.00	0.00	(1,915.38)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(251.18)	0.00	0.00	(251.18)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	3,580.82	0.00	0.00	3,580.82
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(4,303.34)	0.00	0.00	(4,303.34)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(110.91)	0.00	0.00	(110.91)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(162.50)	0.00	0.00	(162.50)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(3,584.62)	0.00	0.00	(3,584.62)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(64,000.00)	0.00	0.00	(64,000.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	466.43	0.00	0.00	466.43
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	(2,132.53)	0.00	0.00	(2,132.53)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	363.04	0.00	0.00	363.04
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(740.05)	0.00	0.00	(740.05)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(338.90)	0.00	0.00	(338.90)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(1,010.55)	0.00	0.00	(1,010.55)
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(991.90)	0.00	0.00	(991.90)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(603.56)	0.00	0.00	(603.56)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,198.93	0.00	(4,502.04)	0.00	0.00	(2,303.11)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(489.16)	0.00	0.00	(489.16)
6DT120	PSU Student Activites Accounting	PTYAFL	Young Americans for Liberty	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(28,712.75)	0.00	0.00	(28,712.75)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	130.00	0.00	0.00	130.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	13,583.33	0.00	0.00	13,583.33
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	1,375.70	0.00	0.00	1,375.70
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	2,462.98	0.00	0.00	2,462.98
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	745.56	0.00	0.00	745.56
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	2,295.04	0.00	0.00	2,295.04
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	164.50	0.00	0.00	164.50
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	3,682.81	0.00	0.00	3,682.81
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	3,037.77	0.00	0.00	3,037.77
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	1,695.90	0.00	0.00	1,695.90
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	2,129.71	0.00	0.00	2,129.71
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	971.65	0.00	0.00	971.65
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCAXF	ALLWell North Outdoor Spaces	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2D	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2S	Pam&John Marrassese-KeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GFTCK	The Clock Gift	PTCLOCK	The Clock	0.00	0.00	20.00	0.00	0.00	20.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	1,800.43	0.00	0.00	1,800.43
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	81,589.65	0.00	0.00	81,589.65
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	3,397.02	0.00	0.00	3,397.02
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	16,059.24	0.00	0.00	16,059.24
6GHAFB	Football	PHATFB	Football	0.00	0.00	46,007.41	0.00	0.00	46,007.41
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	4,659.02	0.00	0.00	4,659.02
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	15,816.13	0.00	0.00	15,816.13
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	(800.00)	(67.20)	1,619.19	0.00	0.00	751.99
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	13,807.99	0.00	0.00	13,807.99
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	4,845.07	0.00	0.00	4,845.07
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	14,882.07	0.00	0.00	14,882.07
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	250.00	0.00	0.00	250.00
6GHASK	PSU Ski Team	PHATSK	Skiing	700.00	58.80	27,303.85	0.00	0.00	28,062.65
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	250.00	0.00	0.00	250.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	946.00	0.00	0.00	946.00
6GHATF	Combined Track and Field Gifts	PHATFT	PSU Track and Field	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	207.45	0.00	0.00	207.45
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	6,480.95	0.00	0.00	6,480.95
6GHAWB	Basketball Women	PHATWB	Women's Basketball	(800.00)	(67.20)	2,691.65	0.00	0.00	1,824.45
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	679.10	0.00	0.00	679.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	2,478.61	0.00	0.00	2,478.61
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	2,408.49	0.00	0.00	2,408.49
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	(414.25)	0.00	0.00	(414.25)
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	322.18	0.00	0.00	322.18
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	2,647.54	0.00	0.00	2,647.54
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	5,760.87	0.00	0.00	5,760.87
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,541.50	0.00	0.00	1,541.50
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	552,368.14	209,370.68	17,097.00	0.00	0.00	778,835.82
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	12,192.73	0.00	0.00	12,192.73
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	204,846.89	78,730.61	18,479.75	0.00	0.00	302,057.25
6U0000	PSU Educational & General	PHATAD	Athletics Admin	337,229.97	104,612.87	57,521.07	0.00	0.00	499,363.91
6U0000	PSU Educational & General	PHATBB	Baseball	25,678.37	2,156.93	41,859.57	0.00	0.00	69,694.87
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	6,826.39	2,105.30	5,425.59	0.00	0.00	14,357.28
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	6,826.47	2,105.30	5,707.45	0.00	0.00	14,639.22
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	42,358.07	0.00	0.00	42,358.07
6U0000	PSU Educational & General	PHATFB	Football	98,988.71	24,504.67	125,386.11	0.00	0.00	248,879.49
6U0000	PSU Educational & General	PHATFH	Field Hockey	24,743.87	2,078.42	44,314.93	0.00	0.00	71,137.22
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	6,761.97	2,099.86	6,884.49	0.00	0.00	15,746.32
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	6,761.93	2,099.86	6,878.02	0.00	0.00	15,739.81
6U0000	PSU Educational & General	PHATIH	Ice Hockey	43,359.73	15,124.33	107,264.19	0.00	0.00	165,748.25
6U0000	PSU Educational & General	PHATMB	Men's Basketball	27,106.37	2,276.89	32,814.77	0.00	0.00	62,198.03
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	8,386.39	2,236.29	16,528.52	0.00	0.00	27,151.20
6U0000	PSU Educational & General	PHATMK	Men's Skiing	12,746.40	1,070.67	22,413.74	0.00	0.00	36,230.81
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	25,167.37	2,114.00	35,964.15	0.00	0.00	63,245.52
6U0000	PSU Educational & General	PHATMS	Men's Soccer	27,144.37	2,280.10	32,394.73	0.00	0.00	61,819.20
6U0000	PSU Educational & General	PHATSB	Softball	22,738.37	1,909.96	32,406.36	0.00	0.00	57,054.69
6U0000	PSU Educational & General	PHATSW	Sports Operations Unallocated	0.00	0.00	1,566.17	0.00	0.00	1,566.17
6U0000	PSU Educational & General	PHATSW	Swimming	25,783.37	2,165.74	20,918.40	0.00	0.00	48,867.51
6U0000	PSU Educational & General	PHATTR	Training	117,197.85	46,293.24	37,246.44	0.00	0.00	200,737.53
6U0000	PSU Educational & General	PHATVB	Volleyball	28,545.95	6,691.50	31,983.41	0.00	0.00	67,220.86
6U0000	PSU Educational & General	PHATWB	Women's Basketball	27,771.37	2,332.74	32,598.88	0.00	0.00	62,702.99
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	43,588.83	15,327.98	108,574.81	0.00	0.00	167,491.62
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	8,386.37	2,236.29	14,125.58	0.00	0.00	24,748.24
6U0000	PSU Educational & General	PHATWK	Women's Skiing	12,746.47	1,070.67	21,274.45	0.00	0.00	35,091.59
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	24,561.87	2,063.13	35,468.02	0.00	0.00	62,093.02
6U0000	PSU Educational & General	PHATWR	Wrestling	22,194.87	1,864.31	33,742.05	0.00	0.00	57,801.23
6U0000	PSU Educational & General	PHATWS	Women's Soccer	27,491.37	2,309.19	33,469.90	0.00	0.00	63,270.46
6U0000	PSU Educational & General	PHATWT	Women's Tennis	13,365.37	1,122.60	8,521.46	0.00	0.00	23,009.43
6U0000	PSU Educational & General	PHSPIN	Sports Information	53,607.15	15,061.55	16,318.38	0.00	0.00	84,987.08
6U0000	PSU Educational & General	PSAD01	Admissions Office	909,576.00	332,124.53	643,755.12	0.00	0.00	1,885,455.65
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	1,500.00	0.00	0.00	1,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	264,746.38	101,527.41	5,607.97	0.00	0.00	371,881.76
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	324,526.41	120,784.89	71,661.24	0.00	0.00	516,972.54
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	907.51	0.00	0.00	0.00	0.00	907.51
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	2,010.87	0.00	2,515.23	0.00	0.00	4,526.10
6U0000	PSU Educational & General	PSPC01	Michael Fischler Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	434,803.90	155,641.51	168,704.98	0.00	0.00	759,150.39
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	170.00	0.00	0.00	0.00	0.00	170.00
6U0000	PSU Educational & General	PTRECR	Recreation	408.00	0.00	0.00	0.00	0.00	408.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(9,648.00)	0.00	0.00	(9,648.00)
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,274,203.24	1,279,665.45	2,867,840.61	0.00	0.00	8,421,709.30
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(16,922.00)	0.00	0.00	(16,922.00)
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DACCD	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	(2,407.94)	0.00	0.00	(2,407.94)
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	598.60	0.00	0.00	598.60
6DCAIN	Developmnt Initiatives/Discretionar	PCADV1	University Advancement	0.00	0.00	7,057.02	0.00	0.00	7,057.02
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	31,578.96	0.00	0.00	31,578.96
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	24,980.90	0.00	0.00	24,980.90
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	150.00	0.00	0.00	150.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	19,050.00	0.00	0.00	19,050.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	17,500.92	0.00	0.00	17,500.92
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	24,906.46	0.00	0.00	24,906.46
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	1,125.00	0.00	0.00	1,125.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	280.00	0.00	0.00	280.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	233.00	0.00	0.00	233.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	453.15	0.00	0.00	453.15
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(303,410.00)	0.00	0.00	(303,410.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGNER	General Institutional	(12,639.80)	(20,738.00)	(83,401.39)	0.00	0.00	(116,779.19)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	14,289.31	0.00	0.00	14,289.31
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	1.44	0.00	0.00	1.44
6U0000	PSU Educational & General	PPAWRD	University Awards	1,200.00	0.00	0.00	0.00	0.00	1,200.00
6U0000	PSU Educational & General	PPPRES	President's Office	380,134.37	149,616.35	16,594.53	0.00	0.00	546,345.25
6U0000	PSU Educational & General	PSDSMK	University Marketing	0.00	0.00	940,048.12	0.00	0.00	940,048.12
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	151.93	0.00	0.00	151.93
6U0000	PSU Educational & General	PTACCT	Accounting Admin	1,805.37	0.00	0.00	0.00	0.00	1,805.37
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	285.01	0.00	0.00	285.01
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(16,922.00)	0.00	0.00	(16,922.00)
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	549,457.52	166,609.12	658,997.89	0.00	0.00	1,375,064.53
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	99,128.59	0.00	0.00	0.00	99,128.59
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				5,379,509.06	2,054,020.88	1,872,774.17	0.00	0.00	9,306,304.11
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,881.70)	0.00	0.00	(56,881.70)
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	123,466.04	0.00	0.00	123,466.04
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	(35,251.25)	0.00	0.00	(35,251.25)
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	77,842.61	15,932.32	(56,231.16)	0.00	0.00	37,543.77
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	24,894.00	0.00	0.00	24,894.00
6DGONE	One-time Expenses	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	41,486.41	0.00	0.00	41,486.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	3,229.53	1,220.82	0.00	0.00	0.00	4,450.35
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	26,133.68	10,046.38	(12,330.00)	0.00	0.00	23,850.06
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	33,003.50	0.00	0.00	33,003.50
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	55,001.80	0.00	0.00	55,001.80
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	(1,859.53)	(726.31)	0.00	0.00	0.00	(2,585.84)
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	129,969.13	51,217.81	55,955.62	0.00	0.00	237,142.56
6U0000	PSU Educational & General	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBMT01	Maintenance Charges/PPOM	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	2,203,261.79	809,332.91	(3,468,469.70)	3,942,835.02	0.00	3,486,960.02
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	237,193.28	80,703.21	13,180.33	(2,880.12)	0.00	328,196.70
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	49,930.99	14,709.34	421.11	0.00	0.00	65,061.44
6U0000	PSU Educational & General	PPEVNS	Office of Environ Sustainability	7,238.13	0.00	2,455.64	0.00	0.00	9,693.77
6U0000	PSU Educational & General	PSCP01	University Police	463,569.69	167,836.50	27,197.86	0.00	0.00	658,604.05
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,196,509.30	1,150,272.98	(3,252,101.50)	3,939,954.90	0.00	5,034,635.68
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	6,654.30	0.00	0.00	6,654.30
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	151.00	0.00	0.00	1,126.60
6GASSE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	287.83	0.00	0.00	287.83
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	176.05	0.00	0.00	176.05

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	636.57	0.00	0.00	636.57
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	1,396.24	0.00	0.00	1,396.24
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	1,421.13	119.37	14,500.00	0.00	0.00	16,040.50
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				2,321.13	194.97	23,801.99	0.00	0.00	26,318.09
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(21,896.00)	0.00	0.00	(21,896.00)
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	860.71	0.00	0.00	860.71
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	5,779.30	0.00	0.00	5,779.30
6AAREN	Ice Arena	PARENA	Ice Arena	150,424.58	46,608.23	211,011.29	0.00	0.00	408,044.10
6AAREN	Ice Arena	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	(311.05)	0.00	0.00	(311.05)
6AB240	Conference Service	PBSCON	Events & Conferences Admin	32,246.25	11,908.67	43,855.08	0.00	0.00	88,010.00
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PPPRES	President's Office	0.00	0.00	327.88	0.00	0.00	327.88
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	296.61	0.00	0.00	296.61
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	1,187.57	0.00	114,611.51	0.00	0.00	115,799.08
6AB262	Shuttle	PBPA02	Shuttle Service	51,543.83	4,329.73	17,092.63	0.00	0.00	72,966.19
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AC230	Copying Distribution	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	5,423.70	0.00	0.00	0.00	5,423.70
6AS210	Residential Life	PFBSAD	Financial Services	18.40	1.55	0.00	0.00	0.00	19.95
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	208.75	0.00	0.00	0.00	0.00	208.75
6AS210	Residential Life	PSRES1	Residential Life	612,266.52	147,433.92	6,692,738.02	0.00	0.00	7,452,438.46
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	1,321.73	0.00	0.00	1,321.73
6AS215	Dining Services	PSDINE	Dining Services	68,733.96	26,780.08	5,446,136.71	0.00	0.00	5,541,650.75
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	941.79	0.00	0.00	941.79
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	160,682.05	52,683.43	631,299.49	0.00	0.00	844,664.97
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	100.00	0.00	0.00	0.00	0.00	100.00
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	81,649.47	32,251.59	272,016.01	0.00	0.00	385,917.07
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUVU	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	10,000.00	0.00	0.00	10,000.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	10,510.00	882.84	315,207.62	0.00	0.00	326,600.46
6AS280	Counseling & Health Services	PSIXSA	Title IX Student Affairs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6AS280	Counseling & Health Services	PSPC01	Michael Fischler Counseling Ctr	419,272.27	135,934.26	139,199.73	0.00	0.00	694,406.26
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				1,588,843.65	464,238.00	13,881,489.06	0.00	0.00	15,934,570.71

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DA1GA	Grad School Trip #1	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACFN	CFE-Conferences	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	0.00	0.00	122.70	0.00	0.00	122.70
6DAEPM	INDC-Cntr for Env-Prun, M	PACEPM	: Ctr for the Envir. Grant- Prun M	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	16,573.92	0.00	0.00	16,573.92
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	705.69	0.00	0.00	705.69

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGHPH	GR CAS HI/PH-History	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAELID	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGART	GR CAS AR-Art	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGCSE	GR CEHHS ED-Computer Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0PRJ	PSU E&G Projections	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITSO	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	17,975.29	0.00	0.00	17,975.29

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
**Total Current Funds				37,577,425.90	12,227,080.02	19,438,934.11	3,946,036.01	0.00	73,189,476.04
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	176,954.39	0.00	0.00	176,954.39
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF623	PSU Perkins Military Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF661	Lillian G Worcester Loan	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins Liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	176,954.39	0.00	0.00	176,954.39
**Total Loan Funds				0.00	0.00	176,954.39	0.00	0.00	176,954.39
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	(3,698.98)	0.00	0.00	(3,698.98)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	133,892.50	0.00	0.00	133,892.50
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	10,245.00	0.00	0.00	10,245.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	33,898.18	0.00	0.00	33,898.18
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	44,088.89	0.00	0.00	44,088.89
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	76,880.57	0.00	0.00	76,880.57
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	151,738.08	0.00	0.00	151,738.08
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	20,832.00	0.00	0.00	20,832.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	13,669,808.71	13,000.00	0.00	13,682,808.71
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	6,663,765.80	6,663,765.80
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	727,400.53	727,400.53
***Total Depreciation				0.00	0.00	0.00	0.00	7,391,166.33	7,391,166.33

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M Creator Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	13,669,808.71	13,000.00	7,391,166.33	21,073,975.04
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	50.00	0.00	0.00	50.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	332.21	0.00	0.00	332.21
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	382.21	0.00	0.00	382.21
**Total Agency Funds				0.00	0.00	382.21	0.00	0.00	382.21
*Total 6P - Plymouth State University				37,577,425.90	12,227,080.02	33,286,079.42	3,959,036.01	7,391,166.33	94,440,787.68

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	47,330.85	18,695.67	(9,267.36)	0.00	0.00	56,759.16
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				47,330.85	18,695.67	(9,267.36)	0.00	0.00	56,759.16
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	235.31	0.00	0.00	235.31
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	241,584.04	92,470.52	30,465.55	0.00	0.00	364,520.11
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	(0.01)	0.00	0.00	(0.01)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	19,624.23	8,157.16	5,500.00	0.00	0.00	33,281.39
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	31.25	0.00	0.00	31.25
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	83,523.36	28,789.32	2,198.90	0.00	0.00	114,511.58
7U0000	GSC Education and General	CACAED	School of Education	337,941.30	105,372.64	30,331.94	0.00	0.00	473,645.88
7U0000	GSC Education and General	CACAFA	Faculty Development	59,854.68	20,330.52	2,631.46	0.00	0.00	82,816.66
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	480,894.76	182,575.67	11,737.74	0.00	0.00	675,208.17
7U0000	GSC Education and General	CACALB	Library	43,728.03	3,673.11	108,064.51	0.00	0.00	155,465.65
7U0000	GSC Education and General	CACAOP	Academic Services Operating	180,197.91	66,542.96	4,465.31	0.00	0.00	251,206.18

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACASI	Instructional Design	212,878.75	83,212.53	1,331.02	0.00	0.00	297,422.30
7U0000	GSC Education and General	CAC00P	Campus Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	269,799.96	0.00	0.00	269,799.96
7U0000	GSC Education and General	CENRIR	Institutional Research	103,279.68	40,795.44	1,935.56	0.00	0.00	146,010.68
7U0000	GSC Education and General	CETCOP	Computer & Network Services	258,384.96	95,068.13	43,141.51	0.00	0.00	396,594.60
7U0000	GSC Education and General	CSVSAAS	Academic Support Resources	9,055.00	760.62	22,796.20	0.00	0.00	32,611.82
7U0000	GSC Education and General	CSVSAV	Prior Learning	28,779.64	11,321.27	1,728.78	0.00	0.00	41,829.69
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	205,093.39	81,011.93	35,551.83	0.00	0.00	321,657.15
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,264,819.73	820,081.82	571,946.82	0.00	0.00	3,656,848.37
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	21,000.00	1,638.00	393.48	0.00	0.00	23,031.48
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.03	0.00	0.00	0.00	0.00	0.03
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	3,423.72	0.00	0.00	0.00	0.00	3,423.72
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	200.00	0.00	0.00	0.00	0.00	200.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	9,696.00	0.00	0.00	0.00	0.00	9,696.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	52,690.00	0.00	0.00	0.00	0.00	52,690.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	632.00	0.00	0.00	632.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	552.50	0.00	0.00	552.50
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,974.50	0.00	0.00	1,974.50
7U0000	GSC Education and General	CADMFA	Financial Aid	170,339.05	67,283.79	8,605.85	0.00	0.00	246,228.69
7U0000	GSC Education and General	CENRAD	Advising	623,570.94	246,310.74	16,818.25	0.00	0.00	886,699.93
7U0000	GSC Education and General	CENROP	Facilities Management	51,903.24	21,434.79	473.40	0.00	0.00	73,811.43
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	58,380.00	23,060.10	(2,116.85)	0.00	0.00	79,323.25
7U0000	GSC Education and General	CSVSAV	Admissions	532,290.60	209,653.35	37,894.51	0.00	0.00	779,838.46
7U0000	GSC Education and General	CSVSBU	Bursar	166,561.32	65,658.49	63,505.95	0.00	0.00	295,725.76
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	1,662.06	0.00	0.00	1,662.06

University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSCP	Career Planning	74,987.11	27,746.63	8,847.40	0.00	0.00	111,581.14
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	41,297.34	16,312.38	1,186.34	0.00	0.00	58,796.06
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	764.15	0.00	0.00	764.15
7U0000	GSC Education and General	CSVSMK	Marketing	220,516.79	87,104.13	596,971.21	0.00	0.00	904,592.13
7U0000	GSC Education and General	CSVSRG	Registrar's Office	254,343.65	100,465.82	21,674.73	0.00	0.00	376,484.20
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,281,199.79	866,668.22	759,839.48	0.00	0.00	3,907,707.49
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	1,236.60	0.00	0.00	1,236.60
7D1731	GSC Advancement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	28,500.00	0.00	0.00	28,500.00
7D1731	GSC Advancement	CSVSAK	Alumni	0.00	0.00	(179,875.84)	0.00	0.00	(179,875.84)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	2,073.33	819.00	(9,066.05)	0.00	0.00	(6,173.72)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	8,157.51	0.00	0.00	0.00	8,157.51
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	63,000.00	24,885.00	0.00	0.00	0.00	87,885.00
7U0000	GSC Education and General	CACAIG	Innovations Group	50,739.68	16,821.84	23,365.03	0.00	0.00	90,926.55
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	658,368.18	0.00	0.00	658,368.18
7U0000	GSC Education and General	CADMHR	Human Resources	111,842.03	43,555.66	9,172.70	0.00	0.00	164,570.39
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	92,074.17	0.00	0.00	92,074.17
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	183,112.62	72,329.55	4,852.48	0.00	0.00	260,294.65
7U0000	GSC Education and General	CFASOP	Finance & Administration	116,230.86	45,911.12	2,507.82	0.00	0.00	164,649.80
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	81,472.02	32,181.45	211.53	0.00	0.00	113,865.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	225,711.49	104,156.09	5,029.63	0.00	0.00	334,897.21
7U0000	GSC Education and General	CSVSAK	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	89,576.99	36,004.84	1,142.68	0.00	0.00	126,724.51
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	5,886.00	2,324.98	16.79	0.00	0.00	8,227.77
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	9,095.13	0.00	0.00	0.00	9,095.13
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				929,645.02	396,242.17	637,535.72	0.00	0.00	1,963,422.91
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	183,936.25	59,351.48	0.00	243,287.73

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	35,335.47	2,684.06	0.00	38,019.53
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	65,236.60	7,344.70	0.00	72,581.30
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	72,421.44	5,946.22	0.00	78,367.66
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	29,495.33	11,829.69	0.00	41,325.02
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	96,993.75	8,100.31	0.00	105,094.06
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	123,329.35	0.00	0.00	123,329.35
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	19,012.26	814.96	0.00	19,827.22
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	42,121.25	7,204.12	0.00	49,325.37
7U0000	GSC Education and General	CSCRPF	Rochester Facilities	0.00	0.00	179,570.92	15,209.67	0.00	194,780.59
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	847,452.62	118,485.21	0.00	965,937.83
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784075	2015-2016 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	27.52	0.00	0.00	27.52
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	185.54	0.00	0.00	185.54
***Total Student Financial Aid				0.00	0.00	213.06	0.00	0.00	213.06
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
73H021	Center for Professional Excellence	CGRCPPE	Center for Professional Excellence	33,388.49	13,989.82	23,407.66	0.00	0.00	70,785.97
74G017	FY14 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C051	CPE Cost Share	CGRCPPE	Center for Professional Excellence	3,481.21	1,458.56	0.00	0.00	0.00	4,939.77
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	489,973.06	0.00	0.00	489,973.06
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	20,400.00	0.00	0.00	20,400.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	82,539.08	0.00	0.00	82,539.08
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	276,015.80	276,015.80
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	26,157.15	26,157.15
***Total Depreciation				0.00	0.00	0.00	0.00	302,172.95	302,172.95
**Total Plant Funds				0.00	0.00	82,539.08	0.00	302,172.95	384,712.03
*Total 7C - Granite State College				7,858,340.61	2,449,159.28	3,004,626.56	118,485.21	302,172.95	13,732,784.61

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	491,640.00	0.00	0.00	491,640.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	6,196.37	0.00	0.00	6,196.37
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,938.27	0.00	0.00	1,938.27
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	795,479.37	0.00	0.00	795,479.37
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	500.00	42.00	(7,471.66)	0.00	0.00	(6,929.66)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	381,654.90	0.00	0.00	381,654.90
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	234,122.32	0.00	0.00	0.00	234,122.32
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	573,948.63	0.00	0.00	0.00	573,948.63
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	840,317.72	0.00	0.00	0.00	840,317.72
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,141,424.05	0.00	0.00	0.00	1,141,424.05
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	21,500.00	52,182,794.76	0.00	0.00	0.00	52,204,294.76
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	20,916,724.29	0.00	0.00	0.00	20,916,724.29
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	21,633,783.89	0.00	0.00	0.00	21,633,783.89
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,328,278.36	0.00	0.00	0.00	1,328,278.36
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	36,930.66	0.00	0.00	0.00	36,930.66
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	6,350.00	0.00	0.00	0.00	6,350.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,441,631.73	0.00	0.00	0.00	4,441,631.73
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,079,354.00	0.00	0.00	0.00	1,079,354.00
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,542,314.09	122,672.00	0.00	0.00	1,664,986.09
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(109,683,634.48)	0.00	0.00	0.00	(109,683,634.48)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	492,777.00	0.00	0.00	0.00	492,777.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	792,583.00	0.00	0.00	792,583.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	(85,308.00)	0.00	0.00	(85,308.00)
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	3,000.00	0.00	0.00	3,000.00
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	13,634.69	0.00	0.00	13,634.69
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	188,000.00	0.00	0.00	188,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	108,614.15	0.00	0.00	108,614.15
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	177,801.03	0.00	0.00	177,801.03
9DUFSI	UNH Financial Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	242,980.00	0.00	0.00	242,980.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	152,756.87	60,338.92	5,094.76	0.00	0.00	218,190.55
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	0.00	0.00	25,324.00	0.00	0.00	25,324.00
9DX095	LRTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	54,091.17	21,366.03	0.00	0.00	0.00	75,457.20
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	100,847.15	0.00	0.00	100,847.15
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	24,890.92	2,090.82	1,661.00	0.00	0.00	28,642.74
9DX100	LRTP4 Academic Technology Institute	YZLR2G	L RTP Projects - GSC	8,705.25	731.25	1,774.21	0.00	0.00	11,210.71
9DX100	LRTP4 Academic Technology Institute	YZLR2K	L RTP Projects - KSC	0.00	0.00	10,698.32	0.00	0.00	10,698.32
9DX100	LRTP4 Academic Technology Institute	YZLR2P	L RTP Projects - PSU	0.00	0.00	5,193.38	0.00	0.00	5,193.38
9DX100	LRTP4 Academic Technology Institute	YZLR2U	L RTP Projects - UNH	0.00	0.00	1,620.13	0.00	0.00	1,620.13
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	6,174.66	506.07	13,007.06	0.00	0.00	19,687.79
9DX101	LRTP4 Summer 2016 ATI-Chanc Funding	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	45,083.47	11,861.01	1,017,754.72	0.00	0.00	1,074,699.20
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	(795,479.37)	0.00	0.00	(795,479.37)
9DX106	LRTP4 ATI Capacity Building - UNH	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX108	LRTP4 ATI Capacity Building - KSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX109	LRTP4 ATI Capacity Building - GSC	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX111	LRTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	136,715.97	0.00	0.00	136,715.97
9G0005	Bradford K Perry Memorial Fund	YCFY92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	(6,875.00)	0.00	0.00	(6,875.00)
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCB010	Board of Trustees Operations	0.00	0.00	63,556.47	0.00	0.00	63,556.47
9UG000	University System E&G	YCBE10	External Relations Operations	63,300.04	24,777.51	55,998.72	0.00	0.00	144,076.27
9UG000	University System E&G	YCBL10	System Outreach	146,761.27	59,643.79	43,027.73	0.00	0.00	249,432.79
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	224.97	0.00	0.00	224.97
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	391,411.62	181,052.63	127,096.19	0.00	0.00	699,560.44
9UG000	University System E&G	YCEX10	Government Operations	72,860.75	28,554.03	83,799.11	0.00	0.00	185,213.89
9UG000	University System E&G	YCF010	Finance & Administration Operations	338,641.99	136,119.17	11,030.27	0.00	0.00	485,791.43
9UG000	University System E&G	YCFB10	Budget Office Operations	230,152.36	90,684.16	1,049.35	0.00	0.00	321,885.87
9UG000	University System E&G	YCF010	Capital Planning and Development	90,346.65	32,596.42	8,724.89	0.00	0.00	131,667.96
9UG000	University System E&G	YCF020	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFD10	Internal Audit Operations	315,805.27	122,548.95	34,673.41	0.00	0.00	473,027.63
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	224,675.00	0.00	0.00	224,675.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX110	LRTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,132,071.77	(1,703,860.30)	(4,816,012.32)	52,802.25	0.00	(334,998.60)
Endowment and Similar Funds									
Nonoperating Funds									
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,650.00	0.00	0.00	1,650.00
***Total Institutional Support				0.00	0.00	1,650.00	0.00	0.00	1,650.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	14,488.89	0.00	0.00	14,488.89
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	14,488.89	0.00	0.00	14,488.89
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	40,000.00	0.00	0.00	40,000.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,088.89	0.00	0.00	2,088.89
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,200.00	0.00	0.00	1,200.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,588.89	0.00	0.00	3,588.89
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,238.89	0.00	0.00	4,238.89

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	842,857.42	0.00	282,182.19	1,125,039.61
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	12,500.00	0.00	0.00	0.00	12,500.00
***Total Institutional Support				0.00	12,500.00	0.00	0.00	0.00	12,500.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	3,530.46	0.00	0.00	3,530.46
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	3,887.41	0.00	0.00	3,887.41
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	7,417.87	0.00	0.00	7,417.87
**Total Agency Funds				0.00	12,500.00	7,417.87	0.00	0.00	19,917.87
*Total 9Y - Chancellor & System Office				6,132,071.77	(1,691,360.30)	(3,965,737.03)	52,802.25	282,182.19	809,958.88

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	4,166.08	119.91	10,815.18	0.00	15,101.17
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,895.14	133.56	60,154.77	0.00	63,183.47
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	79,918.19	0.00	79,918.19
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	97.50	8.19	28,573.69	0.00	28,679.38
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	13,838.95	0.00	13,838.95
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	30,842.48	0.00	30,842.48
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	4,182.29	351.38	30,270.49	0.00	34,804.16
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	4,774.48	0.00	4,774.48
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	21,410.87	0.00	21,410.87
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	8,068.00	0.00	8,068.00
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	4,328.71	0.00	4,328.71
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	35,887.50	3,014.60	48,587.86	0.00	87,489.96
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	18,446.06	0.00	18,446.06
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	47,280.20	0.00	47,280.20
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,803,539.88	1,087,436.17	145,619.26	0.00	4,036,595.31
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	15,853.24	0.00	15,853.24
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,654,495.03)	0.00	(1,654,495.03)
4DG070	UNH Foundation/Fundraising	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	22,625.21	0.00	22,625.21
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,550.00	0.00	1,550.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,254.49	0.00	72,254.49
***Total Institutional Support				2,850,768.39	1,091,063.81	(989,282.90)	0.00	2,952,549.30
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,850,768.39	1,091,063.81	(989,282.90)	0.00	2,952,549.30
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGEAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	(10.88)	0.00	(10.88)
***Total Institutional Support				0.00	0.00	(10.88)	0.00	(10.88)
**Total Endowment and Similar Funds				0.00	0.00	(10.88)	0.00	(10.88)
*Total 4F - UNH Foundation				2,850,768.39	1,091,063.81	(989,293.78)	0.00	2,952,538.42

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University System of New Hampshire
 Fund/Org Detail of Operating Expenditures by Function
 As of Fiscal Year 2018 Fiscal Period 10

#RECURSIVE

8N - New Hampshire Public Television (NHPTV)

			Supplies & Services	Depreciation	Total	
Plant Funds						
Operations and Maintenance						
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00
Depreciation						
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00
Agency Funds						
Institutional Support						
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	228.53	0.00	228.53
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00
***Total Institutional Support				228.53	0.00	228.53
**Total Agency Funds				228.53	0.00	228.53
*Total 8N - New Hampshire Public Television (NHPTV)				228.53	0.00	228.53

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University System of New Hampshire
Fund/Org Detail of Operating Expenditures by Function
As of Fiscal Year 2018 Fiscal Period 10

#RECURSIVE

8S - NHPB Disaffiliation

			Supplies & Services	Total
			<hr/>	<hr/>
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	(228.53)	(228.53)
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F Development: Major Gifts	0.00	0.00
***Total Institutional Support			<hr/>	<hr/>
			(228.53)	(228.53)
**Total Agency Funds			<hr/>	<hr/>
			(228.53)	(228.53)
*Total 8S - NHPB Disaffiliation			<hr/>	<hr/>
			(228.53)	(228.53)